



Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Section 1: New Grant/Grant Renewal or Internal Order Setup Information

Legistar # 15-0749	BoCC Approval Date 18-Nov-15	Manager Approval Date	Title of Grant/Program ESEK Grant (Enhanced Supported Employment of KS)
Grant Renewal: Previous IO# 311055-16	Grant Period From mm/dd/yyyy 9/30/2015 to 9/29/2016		Type of Funding (check appropriate box by clicking) Federal Grant <input type="checkbox"/> State <input type="checkbox"/> Federal/Pass-Thru State <input checked="" type="checkbox"/> Other <input type="checkbox"/>

Section 2: SAP (ECC) Set up information

Funds Center # 252	Department/Division COMCARE	Shopper(s) Tina Prejean Theresa Rhodes Brenda Gutierrez Varela Nancy Patterson Talaya Schwartz Roger Clark Chris Purser	Approver(s) Theresa Rhodes Kathy Wegner Tim Kaufman Tracy Lolley Brenda Gutierrez Varela Talaya Schwartz	PPS Workflow Structure CSS
Internal Order/Cost Center # 31105-252/311055-16	Sub- Department Community Support Services			
Functional Area # 401	Program Grouping Supported Employment			

Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

REVENUE: Commitment Item Number and Description 33540 - Federal Revenue - State Passthru Misc 34213 - MEDICAID FEES	Internal Order Amount 297,743 10,294	Special Notes for Accounting
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Total 308,037

EXPENDITURE: Commitment Item Number and Description 41101 - SALARIES AND WAGES 41206 - Wireless Allowance 42307 - COPIER CHARGES 42422 - Facility LEASE/RENTAL 42501 - SEMINAR/TRAINING REGISTRATION FEES 42601 - INCIDENTAL CLIENT SERVICES 42703 - ADMINISTRATIVE CHARGES 42901 - PRINTING 42912 - Local Vicinity MILEAGE Reimbursement 45101 - OFFICE SUPPLIES 45111 - TECHNOLOGY EQUIPMENT < \$10 45301 - Postage/Shipping	Internal Order Amount 221,132 1,200 800 3,530 23,482 11,102 19,531 1,500 20,000 600 4,800 360	Special Notes for Accounting includes benefits
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Total 308,037

Section 4: Financial Information for Budget (*Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior*)

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

REVENUE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
			this is a renewal
			This is year 4 of a 5 year grant

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EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel			this is a renewal
42000 Contractuals			
44000 Debt Service			
45000 Commodities			
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out			

Total	-	-
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Section 5: Position Management

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%
20008775	CM IV - S. BELL	50%	09/30/2015	50% in 31048-252
20008776	CM III - D. WALDEN	100%	09/30/2015	
20008777	CM III - T. CARRELL	100%	09/30/2015	
20008778	CM III - A. GADDIE	100%	09/30/2015	
20008779	Pt Peer Support	100%	09/30/2015	
20008780	Pt Peer Support	100%	09/30/2015	



