



# Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

## Section 1: New Grant/Grant Renewal or Internal Order Setup Information

<b>Legistar #</b> 15-0672	<b>BoCC Approval Date</b>	<b>Manager Approval Date</b>	<b>Title of Grant/Program</b> Internet Crimes Against Children Grant '15
<b>Grant Renewal: Previous IO#</b> 170015-14	<b>Grant Period From mm/dd/yyyy</b> 7/1/2015 to 6/30/2016		<b>Type of Funding (check appropriate box by clicking)</b> Federal Grant <input checked="" type="checkbox"/> State <input type="checkbox"/> Federal/Pass-Thru State <input type="checkbox"/> Other <input type="checkbox"/>

## Section 2: SAP (ECC) Set up information

<b>Funds Center #</b> 17001-260	<b>Department/Division</b> Sheriff's Office	<b>Shopper(s)</b> Jaime Kleman	<b>Approver(s)</b> Richard Powell	<b>PPS Workflow Structure</b> HHB
<b>Internal Order/Cost Center #</b> 170015-15	<b>Sub- Department</b> Investigations			
<b>Functional Area #</b> 201	<b>Program Grouping</b>			

## Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

<b>REVENUE: Commitment Item Number and Description</b>	<b>Internal Order Amount</b>	<b>Special Notes for Accounting</b>
33560 - FEDERAL REVENUES - Misc	291,077	Previously approved by BOCC on 7/1/15

**Total** 291,077

<b>EXPENDITURE: Commitment Item Number and Description</b>	<b>Internal Order Amount</b>	<b>Special Notes for Accounting</b>
41101 - SALARIES AND WAGES	60,815	Previously approved by BOCC on 7/1/15
41301 - FICA - OASDI Taxes	3,771	Previously approved by BOCC on 7/1/15
41302 - FICA - HI Taxes	882	Previously approved by BOCC on 7/1/15
41303 - HEALTH/LIFE INSURANCE Premiums	15,990	Previously approved by BOCC on 7/1/15
41304 - RETIREMENT Contributions	13,513	Previously approved by BOCC on 7/1/15
41305 - WORKERS COMPENSATION Premiums	1,107	Previously approved by BOCC on 7/1/15
41306 - UNEMPLOYMENT TAXES	146	Previously approved by BOCC on 7/1/15
42201 - TELEPHONE SERVICES	3,468	Previously approved by BOCC on 7/1/15
42701 - Fleet Management Charges	5,040	Previously approved by BOCC on 7/1/15
42703 - ADMINISTRATIVE CHARGES	20,232	Previously approved by BOCC on 7/1/15
42345 - PSYCHOLOGICAL SERVICES	5,000	Previously approved by BOCC on 7/1/15
42908 - Grant Award	123,370	Previously approved by BOCC on 7/1/15
42911 - TRAVEL EXPENSE	16,464	Previously approved by BOCC on 7/1/15
42501 - SEMINAR/TRAINING REGISTRATION FEES	6,000	Previously approved by BOCC on 7/1/15
45102 - OPERATING SUPPLIES	15,279	Previously approved by BOCC on 7/1/15

**Total** 291,077

*Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department*

<b>Total</b>	<b>73,190</b>	<b>48,084</b>
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*Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.*

[illegible]

<b>Continued: Positions</b>
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