

Sedgwick County Budget Form Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Section 1: New Grant/Grant Renewal or Internal Order Setup Information

			Case Management II			
Grant Renewal: Previous IO#	Grant Period From	n mm/dd/yyyy	Type of Funding (check appropriate box by clicking)			
310296-15	8/1/2015 to	7/31/2016	Federal Grant		State	✓
			Federal/Pass-Thru State		Other	
Section 2: SAP (ECC) Set up	p information					
Funds Center #	Department/Division	Shopper(s)	Approver(s)			flow Structure
252	COMCARE	Kathryn Foster	Theresa Rhodes (PPS only)		C	CITY
		Theresa Rhodes	Talaya Schwartz			
Internal Order/Cost Center #	Sub- Department	Talaya Schwartz	Kathy Wegner			
310296-16	Center City	Chris Purser	Tim Kaufman	_		
F (* 14 "	D C :	Brenda Gutierrez Valera	Tracy Lolley			
Functional Area #	Program Grouping Case Management	Roger Clark	Brenda Gutierrez Valera	_		
401	Case Management	Nancy Patterson				
Section 3: Financial Informa	ntion for Accounting For Inter	nal Order Period				
	the specific number and description for		ternal order			
REVENUE: Commitment Item Number a		Internal Order Amount	Special N	Notes	for Accounting	
33522 - HOMELESS BLOCK GRANT (I	Path)	106,683				
30010 - Unencumbered Cash		51,317				
Total		158,000				
20002						
		130,000				
EXPENDITURE: Commitment Item Nu	mber and Description	Internal Order Amount	Special N	Notes	for Accounting	
41101 - SALARIES AND WAGES	mber and Description	Internal Order Amount 83,690	Special N	Notes	for Accounting	
41101 - SALARIES AND WAGES 41206 - Wireless Allowance		Internal Order Amount 83,690 1,804	Special N	Notes	for Accounting	
41101 - SALARIES AND WAGES 41206 - Wireless Allowance 41210 - FLEX SPENDING ER CONTRII		Internal Order Amount 83,690 1,804 500	Special N	Notes	for Accounting	
41101 - SALARIES AND WAGES 41206 - Wireless Allowance 41210 - FLEX SPENDING ER CONTRII 41301 - FICA - OASDI Taxes		Internal Order Amount 83,690 1,804 500 5,189	Special N	Notes	for Accounting	
41101 - SALARIES AND WAGES 41206 - Wireless Allowance 41210 - FLEX SPENDING ER CONTRII 41301 - FICA - OASDI Taxes 41302 - FICA - HI Taxes	BUTION	Internal Order Amount 83,690 1,804 500 5,189 1,214	Special M	Notes	for Accounting	
41101 - SALARIES AND WAGES 41206 - Wireless Allowance 41210 - FLEX SPENDING ER CONTRII 41301 - FICA - OASDI Taxes 41302 - FICA - HI Taxes 41303 - HEALTH/LIFE INSURANCE PR	BUTION	Internal Order Amount 83,690 1,804 500 5,189 1,214 32,455	Special M	Notes	for Accounting	
41101 - SALARIES AND WAGES 41206 - Wireless Allowance 41210 - FLEX SPENDING ER CONTRII 41301 - FICA - OASDI Taxes 41302 - FICA - HI Taxes 41303 - HEALTH/LIFE INSURANCE PR 41304 - RETIREMENT Contributions	BUTION	Internal Order Amount 83,690 1,804 500 5,189 1,214 32,455 8,771	Special M	Notes	for Accounting	
41101 - SALARIES AND WAGES 41206 - Wireless Allowance 41210 - FLEX SPENDING ER CONTRII 41301 - FICA - OASDI Taxes 41302 - FICA - HI Taxes 41303 - HEALTH/LIFE INSURANCE PR 41304 - RETIREMENT Contributions 41203 - Worker's Compensation	BUTION	Internal Order Amount 83,690 1,804 500 5,189 1,214 32,455 8,771 728	Special M	Notes	for Accounting	
41101 - SALARIES AND WAGES 41206 - Wireless Allowance 41210 - FLEX SPENDING ER CONTRII 41301 - FICA - OASDI Taxes 41302 - FICA - HI Taxes 41303 - HEALTH/LIFE INSURANCE PR 41304 - RETIREMENT Contributions 41203 - Worker's Compensation 41306 - UNEMPLOYMENT TAXES	BUTION	Internal Order Amount 83,690 1,804 500 5,189 1,214 32,455 8,771 728 176	Special M	Notes	for Accounting	
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41101 - SALARIES AND WAGES 41206 - Wireless Allowance 41210 - FLEX SPENDING ER CONTRII 41301 - FICA - OASDI Taxes 41302 - FICA - HI Taxes 41303 - HEALTH/LIFE INSURANCE PR 41304 - RETIREMENT Contributions 41203 - Worker's Compensation 41306 - UNEMPLOYMENT TAXES 41307 - VACATION SELL AS BENEFIT 42501 - SEMINAR/TRAINING REGIST	BUTION remiums TS RATION FEES	Internal Order Amount 83,690 1,804 500 5,189 1,214 32,455 8,771 728 176 641 400	Special N	Notes	for Accounting	
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Section 5: Position Management Section 6:		-4' 6 D14 / D	M.H.F. (C. ' II	N I E P. H C	• 1
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2000 Contractuals 4000 Debt Service 15000 Commodities 16000 Capital Improvements 17000 Capital Equipment 18000 Transfers Out Total Section 5: Position Management Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources. Position Number 100002965 100002972 M. Murdock M. Murdock M. Murdock M. Murdock M. Murdock M. Murdock M. Cedeno	XPENDITURE: Commitment Ite	em Number and Description	Current Year Adjustmen	Next Year Adjustment	Special Notes for Budget
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0002972 M.Cedeno 100% 08/01/2015					Other Fund Center(s) if Not 100 /6
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	0003515	C. Baldwin	40%	08/01/2015	60% 310496-16

