

Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Section 1: New Grant/Grant Renewal or Internal Order Setup Information

Registrar # 15-0593	BoCC Approval Date 9/9/2015	Manager Approval Date	Title of Grant/Program Senior Care Act
Grant Renewal: Previous IO# 340556-15	Grant Period From mm/dd/yyyy 7/1/2015 to 6/30/2016		Type of Funding (check appropriate box by clicking) Federal Grant <input type="checkbox"/> State <input checked="" type="checkbox"/> Federal/Pass-Thru State <input type="checkbox"/> Other <input type="checkbox"/>

Section 2: SAP (ECC) Set up information

Funds Center #	Department/Division	Shopper(s)	Approver(s)	PPS Workflow Structure
34055-254	Aging/Human Services	Dawn Shive	Brad Ashens	
Internal Order/Cost Center #	Sub- Department			
340556-16	In-Home Services			
Functional Area #	Program Grouping			
403	Senior Services			

Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

REVENUE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
33350 - STATE REVENUE-AGING	1,217,350	
39102 - TRANSFER IN-GRANT MATCH	66,827	
37090 - MISC. REIMBURSEMENT	153,200	

Total	1,437,377
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[illegible]

Total	1,437,377
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Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

Total	-	-
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Total	-	-
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Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

[illegible]

Continued: Positions	
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