



Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Section 1: New Grant/Grant Renewal or Internal Order Setup Information

Legistar #	BoCC Approval Date 2-Sep-15	Manager Approval Date	Title of Grant/Program State Aid
Grant Renewal: Previous IO# 320096-15	Grant Period From mm/dd/yyyy 7/1/2015 to 6/30/2016		Type of Funding (check appropriate box by clicking)
			Federal Grant <input type="checkbox"/> State <input checked="" type="checkbox"/>
			Federal/Pass-Thru State <input type="checkbox"/> Other <input type="checkbox"/>

Section 2: SAP (ECC) Set up information

Funds Center # 251	Department/Division CDDO	Shopper(s) Karie Hughes Sherry Arbuckle Theresa Rhodes	Approver(s) Dee Staudt Jeannette Livingston Sherry Arbuckle Kathy Wegner	PPS Workflow Structure Unknown
Internal Order/Cost Center # 320096-16	Sub- Department State Aid			
Functional Area # 401	Program Grouping State Aid			

Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

REVENUE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
30010 - Unencumbered Cash	1,043,410	This should be State Revenue 33310 - not on the drop down for some reason.
	78,397	

Total	1,121,807
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EXPENDITURE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
42601 - INCIDENTAL CLIENT SERVICES	135,000	
42602 - DAY SERVICES	250,000	
42603 - RESIDENTIAL SERVICES	220,000	
42606 - FAMILY SUPPORT	297,000	
42611 - SUBSIDIZED LIVE-IN SUPPORT	47,000	
42908 - Grant Award	172,807	

Total	1,121,807
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Section 4: Financial Information for Budget (*Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior*)

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

REVENUE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
			This is a renewal

Total	-	-
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EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel			This is a renewal
42000 Contractuals			
44000 Debt Service			
45000 Commodities			
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out			

Total	-	-
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Section 5: Position Management

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%
NO STAFF				



