



Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Section 1: New Grant/Grant Renewal or Internal Order Setup Information

Legistar #	BoCC Approval Date 9/2/2015	Manager Approval Date	Title of Grant/Program Service Access & Outreach
Grant Renewal: Previous IO# 320126-15	Grant Period From mm/dd/yyyy 7/1/2015 to 6/30/2016	Type of Funding (check appropriate box by clicking)	
		Federal Grant <input type="checkbox"/>	State <input checked="" type="checkbox"/>
		Federal/Pass-Thru State <input type="checkbox"/>	Other <input type="checkbox"/>

Section 2: SAP (ECC) Set up information

Funds Center # 251	Department/Division CDDO	Shopper(s) Karie Hughes Theresa Rhodes Sherry Arbuckle	Approver(s) Dee Staudt Jeannette Livingston Sherry Arbuckle Kathy Wegner	PPS Workflow Structure
Internal Order/Cost Center # 320126-16	Sub- Department Service Access & Outreach			
Functional Area # 401	Program Grouping Service Access & Outreach			

Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

REVENUE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
33310 - State Revenue - SRS	379,372	

Total	379,372
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EXPENDITURE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
41101 - SALARIES AND WAGES	240,224	
41206 - Wireless Allowance	240	
41210 - FLEX SPENDING ER CONTRIBUTION	1,325	
41301 - FICA - OASDI Taxes	17,168	
41302 - FICA - HI Taxes	4,015	
41303 - HEALTH/LIFE INSURANCE Premiums	78,102	
41304 - RETIREMENT Contributions	28,758	
41305 - WORKERS COMPENSATION Premiums	1,058	
41306 - UNEMPLOYMENT TAXES	582	
42901 - PRINTING	700	
42911 - TRAVEL EXPENSE	1,400	
42912 - Local Vicinity MILEAGE Reimbursement	4,800	
45502 - LOCAL MEETING EXPENSES/CATERING	1,000	

Total	379,372
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Section 4: Financial Information for Budget (*Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior*)

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

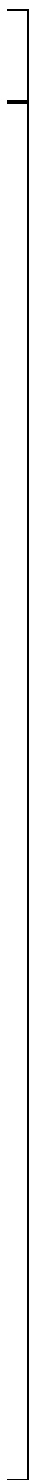
REVENUE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
33310 - State Revenue - SRS	(2,500)	(2,500)	This is a renewal
			tion was moved to the QA budget, so
			funds followed
Total	(2,500)	(2,500)	

EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel	-2,500	(2,500)	This is a renewal
42000 Contractuals			
44000 Debt Service			
45000 Commodities			
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out			
Total	(2,500)	(2,500)	

Section 5: Position Management

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%
20002430	Vacant - Grade 127	100%	07/01/15	
20002433	Vacant - Grade 120	100%	07/01/15	
20002434	V. Roberts	100%	07/01/15	
20002435	H. Pace	100%	07/01/15	
20004611	Vacant - Grade 120	100%	07/01/15	
20006256	P. Daniels	100%	07/01/15	
20006257	R. Hollie	100%	07/01/15	



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