



Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Section 1: New Grant/Grant Renewal or Internal Order Setup Information

Legistar #	BoCC Approval Date 9/2/2015	Manager Approval Date	Title of Grant/Program Admin - QA
Grant Renewal: Previous IO# 320106-15	Grant Period From mm/dd/yyyy 7/1/2015 to 6/30/2016	Type of Funding (check appropriate box by clicking)	
		Federal Grant <input type="checkbox"/>	State <input checked="" type="checkbox"/>
		Federal/Pass-Thru State <input type="checkbox"/>	Other <input type="checkbox"/>

Section 2: SAP (ECC) Set up information

Funds Center # 251	Department/Division CDDO	Shopper(s) Karie Hughes Theresa Rhodes Sherry Arbuckle	Approver(s) Dee Staudt Jeannette Livingston Sherry Arbuckle Kathy Wegner	PPS Workflow Structure unknown
Internal Order/Cost Center # 320106-16	Sub- Department Admin - QA			
Functional Area # 401	Program Grouping Quality Assurance			

Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

REVENUE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
33310 - State Revenue - SRS	360,219	

Total 360,219

EXPENDITURE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
41101 - SALARIES AND WAGES	239,567	
41210 - FLEX SPENDING ER CONTRIBUTION	955	
41301 - FICA - OASDI Taxes	12,114	
41302 - FICA - HI Taxes	2,833	
41303 - HEALTH/LIFE INSURANCE Premiums	78,039	
41304 - RETIREMENT Contributions	20,476	
41305 - WORKERS COMPENSATION Premiums	746	
41306 - UNEMPLOYMENT TAXES	410	
41307 - VACATION SELL AS BENEFITS	879	
42911 - TRAVEL EXPENSE	500	
42912 - Local Vicinity MILEAGE Reimbursement	3,700	

Total 360,219

Section 4: Financial Information for Budget (*Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior*)

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

REVENUE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
33310 - State Revenue - SRS	10,000	10,000	this is a renewal
Total	10,000	10,000	

EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel	5,000	10,000	
42000 Contractuals			
44000 Debt Service			
45000 Commodities			
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out			
Total	5,000	10,000	

Section 5: Position Management

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%
20002437	S. Herrington	100%	07/01/15	
20002438	Vacant - Grade 126	100%	07/01/15	
20002440	R. Ryan	100%	07/01/15	
20004614	J. Christian	100%	07/01/15	
20005362	Vacant - Grade 121	100%	07/01/15	
20006258	E. Tyner	100%	07/01/15	
20006450	Vacant - PT	100%	7/1/2015	



