

Sedgwick County Budget Form

Sedgw	vick County Grants and Other	r Funding, New Fund Centers	s/Cost Center/Internal (Orders
Section 1: New Grant/Grant	Renewal or Internal Order	Setup Information		
Legistar # 15-0539	BoCC Approval Date 8/12/2015	Manager Approval Date	Title of Grant/Program RURAL & CTD Transport	•
Grant Renewal: Previous IO# 340359-15	Grant Period Fro	om mm/dd/yyyy to 6/30/2016	Type of Funding (cl	heck appropriate box by clicking) State
		3,00,200	Federal/Pass-Thru State	✓ Other
Section 2: SAP (ECC) Set up	information			
Funds Center # 34034-254	Department/Division AGING	Shopper(s) Craig Perbeck	Approver(s) Annette Graham	PPS Workflow Structure
Internal Order/Cost Center #	Sub- Department	Kandace Bonnesen Dawn Shive	Bradley Ashens	
340359-16	Transportation			
Functional Area # 403	Program Grouping			
Section 3: Financial Informat			tomal and a	
Commitment Item entries must be by the	le specific number and description fo	or Accounting to establish the new in	ternai order	
REVENUE: Commitment Item Number an	nd Description	Internal Order Amount	Special	Notes for Accounting
33330 - State Revenue - KDOT 33540 - Federal Revenue - State Passthru N	Mina	163,648 510,827		
33540 - Federal Revenue - State Passthru N		(27,364)	Adjustme	nt to original application
55540 - I cuciai Revenue - State I assuiru i	risc	(21,304)	7 Kujustinei	it to original application
Total		647,111		
Total		047,111		
EXPENDITURE: Commitment Item Num	nber and Description	Internal Order Amount	Special	Notes for Accounting
42908 - Grant Award		51,120	Kingman County C	Council on Aging (no current GL)
42908 - Grant Award		90,375		nt on Aging (no current GL provided)
42908 - Grant Award		184,663		ited (no current GL provided)
42908 - Grant Award 42908 - Grant Award		198,723 68,412		cil on Aging (no current GL provided) Kingman (no current GL)
42908 - Grant Award		81,180		opmental Supports (no current GL)
42372 - BUTLER COUNTY SERVICES		-23,580		ent to Butler Co. award
42908 - Grant Award		-3,784		t to Sedgwick Co. Award
				+
·				
				· ·
			Equipment	
Total		647,111		0
		017,111		-

Section 4: Financial Information for Budget (Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior) Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department REVENUE: Commitment Item Number and Description 3330 - State Revenue - KDOT 33540 - Federal Revenue - State Passtru Misc 42429 - TRANSPORTATION Charges Total 337,237 337,238 EXPENDITURE: Commitment Item Number and Description 42000 Contractuals 42000 Contractuals 42000 Contractuals 43000 Capital Equipment 48000 Tansfers Out Total 337,237 337,238 Section 5: Position Management Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources. Position Number Name FIE % Funding Effective Dates Other Fund Center(s) If Not 100				
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3330 - State Revenue - KDOT 33540 - Federal Revenue - State Passthru Misc 34429 - TRANSPORTATION Charges 168,619 Total 337,237 337,238 Current Year Adjustment 42000 Contractuals 43000 Commodities 45000 Commodities 45000 Commodities 45000 Commodities 45000 Transfers Out Total 337,237 337,238 Section 5: Position Management Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.	Budget impact entry is to outline the amount of change to the County Fiscal.	Budget Fund Center to be Workflow	ved to Budget by Department	
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EXPENDITURE: Commitment Item Number and Description 41000 Personnel 42000 Contractuals 44000 Debt Service 45000 Commodities 46000 Capital Improvements 47000 Capital Equipment 48000 Transfers Out Total Special Notes for Budget Special Notes for Budget Special Notes for Budget 337,237 337,238 Total Section 5: Position Management Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.	34429 - TRANSPORTATION Charges	168,619	168,619	
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