

**CERTIFICATE**

State of Kansas  
County

2016

To the Clerk of Sedgwick County, State of Kansas

We, the undersigned, officers of

**Sedgwick County**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2016; and  
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	79-1946	7	195,506,173	98,119,384	
Debt Service	10-113	8	18,863,980	11,768,758	
<b>Special Revenue - Property Tax Supported Funds</b>					
Wichita State University	12-2907	9	7,778,515	6,620,104	
COMCARE	19-4004	9	3,258,508	2,580,564	
EMS	65-6113	10	18,076,814	2,657,367	
Aging Services	12-1680	10	2,632,532	2,467,919	
Highway Fund	68-5,101	11	11,323,029	4,977,750	
Noxious Weeds	2-1318	11	510,552	388,326	
<b>Special Revenue - Non-Property Tax Supported Funds</b>					
Solid Waste	65-3410	12	1,785,626		
Special Parks & Rec.	79-41a-04	12	36,960		
9-1-1 Services	12-5302/12-5303	13	3,092,598		
Spec. Alcohol/Drug	65-4060	13	55,486		
Auto License	8-145	14	4,135,177		
Pros Attorney Training Fund	28-170a	14	43,000		
Court Trustee	23-497	15	5,878,171		
Court A/D Safety Pgm.	8-1008	15	7,500		
Reg. of Deeds Tech. Fund	28-115a	16			
Tech. Enhancement	28-115a	16	250,000		
<b>Federal/State Assistance Funds</b>					
CDDO-Grants	12-16,111/12-1663	17	3,510,700		
COMCARE-Grants	12-16,111/12-1663	17	36,909,169		
Corrections-Grants	12-16,111/12-1663	18	10,274,853		
Aging-Grants	12-16,111/12-1663	18	6,762,279		
Coroner-Grants	12-16,111/12-1663	19	15,000		
Emergency Mgmt.-Grants	12-16,111/12-1663	19	284,241		
District Attorney-Grants	12-16,111/12-1663	20	133,376		
Sheriff-Grants	12-16,111/12-1663	20	1,304,021		
EMS-Grants	12-16,111/12-1663	21			
JAG-Grants	12-16,111/12-1663	21	41,723		
Economic Dev.-Grants	12-16,111/12-1663	22	40,000		
HUD-Grants	12-16,111/12-1663	22	1,061,027		
Housing-Grants	12-16,111/12-1663	23	911,923		
Health Dept.-Grants	12-16,111/12-1663	23	6,784,416		
Affordable Airfares-Grant	12-16,111/12-1663	24	3,250,000		
Misc. Grants	12-16,111/12-1663	24	0		
Stimulus Fund	12-16,111/12-1663	25			
Law Enforcement-Grants	12-16,111/12-1663	25			
Township Dissolution	19-121	26			
<b>Subtotal (first page)</b>		xxxxx	344,517,349	129,580,173	
Budget Summary		33			
Neighborhood Revitalization Rebate		34	Res./vote publ. required?	No	County Clerk's Use Only
Assisted by:					Nov 1, 2015 Total Assessed Valuation

Assisted by:

\_\_\_\_\_

Address:

\_\_\_\_\_

Email:

\_\_\_\_\_

Attest: \_\_\_\_\_ 2015

County Clerk

RICHARD RANZAU, Chairman, Fourth District

KARL PETERJOHN, Chair Pro Tem, Second District

DAVID M. UNRUH, Commissioner, First District

TIM R. NORTON, Commissioner, Second District

JAMES M. HOWELL, Commissioner, Fifth District

**CERTIFICATE (continued)**

			2016 Proposed Budget			
<b>Other County</b>		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	November 1st Valuation	County Clerk's Use Only
<u>Special District Funds</u>	<u>K.S.A.</u>					
<b>Federal/State Assistance Funds Continued</b>						
District Court-Grants	12-16,111/12-1665	26				
DIO - Grants	12-16,111/12-1665	27				
<b>Enterprise Funds</b>						
Kansas Pavilions	19-2692a	28				
Downtown Arena Construction & C	19-2692a	28	1,060,000			
<b>Internal Service Funds</b>						
Fleet Management	19-2679	29	10,082,086			
Health/Dental Insurance Reserve	12-16,102	29	35,172,918			
Workers' Comp. Reserve	44-505b	30	2,048,012			
Risk Management Reserve	12-2615	30	1,262,754			
Subtotal (second page)		xxxxxx	49,625,770	0		
Total (both pages)			394,143,119	129,580,173		