

RESOLUTION NO. \_\_\_\_\_

A RESOLUTION FOR THE ADOPTION  
OF THE 2016 SEDGWICK COUNTY BUDGET

WHEREAS, K.S.A. 79-2925 et seq. requires the Board of County Commissioners of Sedgwick County, Kansas to adopt an annual budget of all anticipated revenues and expenses, and, as adopted, such budget shall constitute an appropriation and authorization of the amount to be raised by taxation for the public purposes of the County; and

WHEREAS, the Board of County Commissioners of Sedgwick County, Kansas, has by Resolution 347-1989, established a policy and procedure for the development of a Capital Improvement Program (CIP) to authorize, plan for, and carry out capital improvements and capital expenses and has determined that those capital improvement projects contained within the CIP should be designated as a part of the annual budget process; and

WHEREAS, the Board of County Commissioners has fully complied with all requirements of the applicable Kansas statute with respect to the review, official publication, and the holding of public hearings related to the adoption of the budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Sedgwick County, Kansas that:

1. The budget of Sedgwick County, Kansas for the fiscal year of 2016 is hereby adopted in the form and in the amounts shown for the expenditures and taxes to be levied for the funds in the attached CERTIFICATE (Attachment 1).
2. The following specified capital improvement projects shall be and hereby are authorized as approved capital projects and funds are hereby appropriated in the amounts shown for each project. The fund appropriations for fiscal year 2016 shall be in addition to any amounts previously appropriated for any authorized projects. Necessary transfers from the funds where the appropriations for such projects are made to capital project accounts are hereby authorized.

<u>Department</u>	<u>Capital Project/Program</u>	<u>Amount</u>
Manager's Office	Compliance with the Americans with Disabilities Act (ADA)	\$247,016
Emergency Management	Outdoor Warning Device Replacements and New Installations	\$100,000
Corrections	Adult Field Services Video Surveillance System	\$49,274
EMS	Repair EMS Post 8	\$210,800
Facilities	Juvenile Detention Security System and PC Replacement	\$129,318
Facilities	Replace Roofs - County-Owned Buildings	\$169,968
Budgeted Transfers	Law Enforcement Training Center	\$2,650,000
Public Works	Bridge Maintenance	\$7,075,543
Public Works	Road Maintenance	<u>\$51,262,823</u>
<b>Total</b>		<b>\$61,894,742</b>

Commissioners present and voting:

DAVID M. UNRUH  
TIM R. NORTON  
KARL PETERJOHN  
RICHARD RANZAU  
JAMES M. HOWELL

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Adopted this \_\_\_\_ day of \_\_\_\_\_, 2015.

BOARD OF COUNTY COMMISSIONERS  
OF SEDGWICK COUNTY, KANSAS

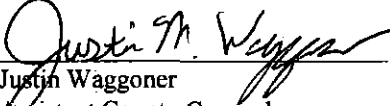
ATTEST:

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RICHARD RANZAU, Chairman  
Commissioner, Fourth District

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KELLY ARNOLD, County Clerk

\_\_\_\_\_  
KARL PETERJOHN, Chair Pro Tem  
Commissioner, Third District

APPROVED AS TO FORM:

  
Justin Waggoner  
Assistant County Counselor

\_\_\_\_\_  
DAVID M. UNRUH  
Commissioner, First District

\_\_\_\_\_  
TIM R. NORTON  
Commissioner, Second District

\_\_\_\_\_  
JAMES M. HOWELL  
Commissioner, Fifth District