

Budget Impact
10/1/15 - 12/31/15
1-Jul-15

Position	Classification	Grade	Salary	Benefits
Current				
	Corrections Coordinator	126	\$ 9,942	\$ 6,272
	Intensive Supervision Officer I	123	\$ 8,591	\$ 5,991
	Intensive Supervision Officer I	123	\$ 8,591	\$ 5,991
	Intensive Supervision Officer I	123	\$ 8,591	\$ 5,991
	Intensive Supervision Officer I	123	\$ 8,591	\$ 5,991
Cost				

This budget impact is informational only and does not constitute an actual departmental impact.

Based on 2015 Compensation Plan

*** Planning information only**

Budget Impact
1/1/16 - 12/31/16
1-Jul-15

Position	Classification	Grade	Salary	Benefits
Current				
	Corrections Coordinator	126	\$ 39,166	\$ 24,975
	Intensive Supervision Officer I	123	\$ 33,841	\$ 23,857
	Intensive Supervision Officer I	123	\$ 33,841	\$ 23,857
	Intensive Supervision Officer I	123	\$ 33,841	\$ 23,857
	Intensive Supervision Officer I	123	\$ 33,841	\$ 23,857
Cost				

This budget impact is informational only and does not constitute an actual departmental impact.

Based on 2015 Compensation Plan

*** Planning information only**

Total	
\$	16,214
\$	14,582
\$	14,582
\$	14,582
\$	14,582
\$	74,540

Total	
\$	64,141
\$	57,698
\$	57,698
\$	57,698
\$	57,698
\$	294,933