Budget Impact 10/1/15 - 12/31/15 1-Jul-15

Position	Classification	Grade		Salary		Benefits
Current						
	Corrections Coordinator	126	\$	9,942	\$	6,272
	Intensive Supervision Officer I	123	\$	8,591	\$	5,991
	Intensive Supervision Officer I	123	\$	8,591	\$	5,991
	Intensive Supervision Officer I	123	\$	8,591	\$	5,991
	Intensive Supervision Officer I	123	\$	8,591	\$	5,991
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Cost

This budget impact is informational only and does not constitute an actual departmental impact. Based on 2015 Compensation Plan

Based on 2015 Compensation Pla

* Planning information only

Budget Impact 1/1/16 - 12/31/16 1-Jul-15

Classification	Grade Salary		Benefits			
Current						
Corrections Coordinator	126	\$	39,166	\$	24,975	
Intensive Supervision Officer I	123	\$	33,841	\$	23,857	
Intensive Supervision Officer I	123	\$	33,841	\$	23,857	
Intensive Supervision Officer I	123	\$	33,841	\$	23,857	
Intensive Supervision Officer I	123	\$	33,841	\$	23,857	
•	Corrections Coordinator Intensive Supervision Officer I Intensive Supervision Officer I Intensive Supervision Officer I	Corrections Coordinator126Intensive Supervision Officer I123Intensive Supervision Officer I123Intensive Supervision Officer I123	Corrections Coordinator126\$Intensive Supervision Officer I123\$Intensive Supervision Officer I123\$Intensive Supervision Officer I123\$	Corrections Coordinator126\$ 39,166Intensive Supervision Officer I123\$ 33,841Intensive Supervision Officer I123\$ 33,841Intensive Supervision Officer I123\$ 33,841	Corrections Coordinator126\$39,166\$Intensive Supervision Officer I123\$33,841\$Intensive Supervision Officer I123\$33,841\$Intensive Supervision Officer I123\$33,841\$	

Cost

This budget impact is informational only and does not constitute an actual departmental impact.

Based on 2015 Compensation Plan

* Planning information only

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	Total	
\$	16,214	
\$	14,582	
\$	14,582	
\$	14,582	
\$	14,582	
\$	74,540	

Total	
\$ 64,141	
\$ 57,698	
\$ 57,698	
\$ 57,698	
\$ 57,698	
\$ 294,933	