

**Kansas Department of Corrections – Division of Juvenile Services**  
**State Fiscal Year 2016**  
**Juvenile Detention Facilities Fund**  
**Grantee Budget Narrative**

***General Budget Instructions:***

- 1) All budgeted amounts must be for dollars allocated for the period of July 1, 2015 to June 30, 2016.*
- 2) Provide a description of how the JDFF funds will be used to support line items where funding is allocated.*

**A. Construction**

**B. Renovation/Remodeling**

**C. Personnel**

**D. Equipment/Supplies**

**E. Other Operational Costs** - \$204,454 will be used for food and kitchen operational costs at the Juvenile Detention Facility (JDF) to provide meals in compliance with KSDE. JDF food costs in CY14 = \$270,753. CY15 food costs for JDF = \$126,146 (YTD).

