

BUDGET SUMMARY - COMPENSATION STUDY RECOMMENDATIONS								
DIVISION	DEPARTMENT	PRESENT CLASSIFICATION	PRESENT RANGE	REASON	RECOMMENDATION	PROPOSED RANGE	INCUMBENT(S) EMPLOYEE NUMBERS	TOTAL ANNUALIZED BUDGET IMPACT
District Attorney	District Attorney	Victim/Witness Coordinator	123	Change in job duties	Senior Victim/Witness Coordinator	125	723	\$2,687
Department Total								\$2,687
Assistant County Manager	MABCD	Building Inspector III	126	Change in job duties	Building Inspector IV	127	10142	\$0
Department Total								\$0
County Clerk	County Clerk	Deputy County Clerk IV	121	Change in job duties	Tax Administrative Analyst	125	N/A	\$7,886
Department Total								\$7,886
Sheriff	Sheriff	Sheriff Project Manager	129	Change in job duties	Detention Captain	137	N/A	\$26,015
Department Total								\$26,015
Grand Total								\$36,588