Sedgwick County Budget Form Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders								
Section 1: New Grant/Grant Renewal or Internal Order Setup Information								
Legistar # 15-0448	BoCC Approval Date 7/15/2015	Manager Approval Date	Title of Grant/Program Title III E - Caregivers Services					
Grant Renewal: Previous IO# 340435-15	Grant Period From 10/1/2015 t	m mm/dd/yyyy 70 9/30/2016		tate				
Section 2: SAP (ECC) Set up	p information							
Funds Center # 34043-254	Department/Division Aging/Human Services	Shopper(s) Dawn Shive	Approver(s) Brad Ashens	PPS Workflow Structure				
Internal Order/Cost Center # 340435-16	Sub- Department In Home Services							
Functional Area # 403	Program Grouping Homemaker & Personal Care							
Section 3: Financial Informa Commitment Item entries must be by	-		internal order					
REVENUE: Commitment Item Number at 33560 - FEDERAL REVENUES - Misc	nd Description	Internal Order Amount 245,527	Special Notes for	Accounting				
Total		245,527						
EXPENDITURE: Commitment Item Num 41101 - SALARIES AND WAGES	nber and Description	Internal Order Amount 53,237	Special Notes for	· Accounting				
42371 - AGING PROFESIONAL SERVIO	CE	192,290						
Total		245,527						

Section 4: Financial Information	for Budget (Revenues Must Use	Exact Commitment Item Number	r, Expenditures Use Superior)	
Budget impact entry is to outline the				
Budget impuet entry is to outline the	amouni of change to the county Fise	ai Buager I and Center to be work	nowed to Budget by Department	
REVENUE: Commitment Item Number a	and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
NEVENCE: Communent item Number a	and Description	Current Tear Adjustment	Next Teal Adjustment	Special Notes for Budget
Tatal				
Total		-	-	
EXPENDITURE: Commitment Item Nu	mber and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel				
42000 Contractuals				
44000 Debt Service				
45000 Commodities				
46000 Capital Improvements				
47000 Capital Equipment				
48000 Transfers Out				
Total		-	-	
Section 5: Position Manager				
Departments are responsible for ensu				
Department is responsible for submis	ssion of accompanying Personnel Act	ion Forms (PAFs) to ensure the po	osition is correctly, and 100% fund	ded through multiple sources.
Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%
Position Number 20005176	Name Mansaw, Constance	FTE % Funding 0.50	Effective Dates 10/1/2014	Other Fund Center(s) If Not 100% 34001-205 - 50%
20005176	Mansaw, Constance	0.50	10/1/2014	
20005176	Mansaw, Constance	0.50	10/1/2014	
20005176	Mansaw, Constance	0.50	10/1/2014	
20005176	Mansaw, Constance	0.50	10/1/2014	
20005176	Mansaw, Constance	0.50	10/1/2014	
20005176	Mansaw, Constance	0.50	10/1/2014	
20005176	Mansaw, Constance	0.50	10/1/2014	
20005176	Mansaw, Constance	0.50	10/1/2014	
20005176	Mansaw, Constance	0.50	10/1/2014	
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20005176	Mansaw, Constance	0.50	10/1/2014	
20005176	Mansaw, Constance	0.50	10/1/2014	
20005176	Mansaw, Constance	0.50	10/1/2014	

Continued: Positions						
Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%		