Sedgwick County Budget Form Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders									
Section 1: New Grant/Grant Renewal or Internal Order Setup Information									
Legistar # 15-0448	BoCC Approval Date 7/15/2015	Manager Approval Date	Title of Grant/Program Title III D						
Grant Renewal: Previous IO# 340585-15	Grant Period From 10/1/2015 t		Type of Funding (che Federal Grant Federal/Pass-Thru State	ck appropriate box by clicking) State Other					
Section 2: SAP (ECC) Set up	o information		Todoral Table Tind Date						
Funds Center # 34058-254	Department/Division Aging/Human Services	Shopper(s) Dawn Shive	Approver(s) Brad Ashens	PPS Workflow Structure					
Internal Order/Cost Center # 340585-16	Sub- Department In Home Services								
Functional Area # 403	Program Grouping								
Section 3: Financial Informa Commitment Item entries must be by t	-		internal order						
REVENUE: Commitment Item Number ar 33514 - FED FUNDS III D	nd Description	Internal Order Amount 35,938	Special N	iotes for Accounting					
		25.020							
Total EXPENDITURE: Commitment Item Nun 41101 - SALARIES AND WAGES	nber and Description	35,938 Internal Order Amount 22,384	Special N	lotes for Accounting					
42371 - AGING PROFESIONAL SERVIC	CE	13,554							
Total		35,938							

Section 4: Financial Information for Budget (Revenues Must Use Exact Commitment Item Number, Expenditures Use Superior) Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department								
REVENUE: Commitment Item Number	and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget				
Total		-	-					
EXPENDITURE: Commitment Item Nu 41000 Personnel	mber and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget				
42000 Contractuals 44000 Debt Service 45000 Commodities								
46000 Capital Improvements 47000 Capital Equipment								
48000 Transfers Out Total		-	-					
	ment uring positions are 100% funded when ssion of accompanying Personnel Acti	ion Forms (PAFs) to ensure the pos	sition is correctly, and 100% fund					
Position Number 20003550	Name Sloan, Joy	FTE % Funding 0.50	Effective Dates 10/1/2014	Other Fund Center(s) If Not 100% 34001-205 - 50%				

Continued: Positions							
Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%			