Sedgwick County Budget Form Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders								
Section 1: New Grant/Grant Renewal or Internal Order Setup Information								
Legistar # 15-0448	BoCC Approval Date 7/15/2015	Manager Approval Date	Title of Grant/Program IIIC1-3C1 Congreate Meals					
Grant Renewal: Previous IO# 340065-15	Grant Period From 10/1/2015 to		Type of Funding (check Federal Grant Federal/Pass-Thru State	x appropriate box by clicking) State Other				
Section 2: SAP (ECC) Set up	o information							
Funds Center # 34006-254	Department/Division Aging/Human Services	Shopper(s) Dawn Shive	Approver(s) Brad Ashens	PPS Workflow Structure				
Internal Order/Cost Center # 340065-16	Sub- Department In Home Services							
Functional Area # 403	Program Grouping Homemaker and Personal Care							
Section 3: Financial Informat Commitment Item entries must be by the			internal order					
REVENUE: Commitment Item Number an 33512 - FED FUNDS III C1-CONG 33350 - STATE REVENUE-AGING 33519 - FED FUNDS NSIP	d Description	Internal Order Amount 723,383 23,832 58,235	Special Not	tes for Accounting				
Total		805,450						
EXPENDITURE: Commitment Item Num 42908 - Grant Award	ber and Description	Internal Order Amount 805,450	Special Not	tes for Accounting				
Total		805,450						

Section 4: Financial Information for Budget (Revenues Must Use Exact Commitment Item Number, Expenditures Use Superior) Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department							
REVENUE: Commitment Item Number a	nd Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget			
Total EXPENDITURE: Commitment Item Nur	nber and Description	- Current Year Adjustment	- Next Year Adjustment	Special Notes for Budget			
41000 Personnel 42000 Contractuals 44000 Debt Service 45000 Commodities 46000 Capital Improvements 47000 Capital Equipment							
48000 Transfers Out Total Section 5: Position Managen Departments are responsible for ensu		-		the split for a position, the			
Department is responsible for submis							

Continued: Positions							
Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%			