

Sedgwick County Budget Form Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Proceedings Procedure Pr	Section 1: New Grant/Grant Renewal or International	nal Order Setup Information	
Section 2: SAP (ECC) Set up information		Date Manager Approval Date	
Pinde Center of Addition of State of Addition of State of			Federal Grant State
Microst Order/Cost Center# Sub-Department Sub-Depar	Section 2: SAP (ECC) Set up information		
REVENUE: Commitment Item Number and Description \$3500 - PEADRAL REVENUES - Mac \$9002 - TRANSFER IN-GRANT MATCH \$1104 - SALARIES AND WAGES Total PAYNINDITURE: Commitment Item Number and Description \$1101 - SALARIES AND WAGES Termal Chefer Amount Special Notes for Accounting Number of Accounting	34051-254 Internal Order/Cost Center # 340515-16 Sub- Department Aging Admin Functional Area # 403 Program Group Section 3: Financial Information for Accounting	Dawn Shive ent n oing g For Internal Order Period	Brad Ashens
Total Total 124,593 EXPENDITURE Commitment from Number and Description (1101 - SALARIES AND WAGES 124,593 Internal Order Amount	REVENUE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
EXPENDITURE: Commitment Item Number and Description 41101 - SALARIES AND WAGES 124,503 124,503 124,503 124,503	33560 - FEDERAL REVENUES - Misc	93,377	Special Flotes for Accounting
41101 - SALARIES AND WAGES 124,503 124,503	Total	124,503	
Total 124 503			Special Notes for Accounting

Section 4: Financial Information Budget impact entry is to outline the	n for Budget (Revenues Must Use			
REVENUE: Commitment Item Number	and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
Total		-		
EXPENDITURE: Commitment Item Nu	umber and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel				
42000 Contractuals				
44000 Debt Service				
45000 Commodities 46000 Capital Improvements				
47000 Capital Equipment				
48000 Transfers Out				
Total		_		
				1
	uring positions are 100% funded who			
Department is responsible for submi	-			
Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%
	Name Clemons, Sheila			Other Fund Center(s) If Not 100% 340575-15/34057-254 - 50%
Position Number 20000347 20000342 20000349	Name	FTE % Funding 0.50	Effective Dates 10/1/2015	Other Fund Center(s) If Not 100%
Position Number 20000347 20000342 20000349 20006255	Name Clemons, Sheila Nance, Anita Cissell, Monica Corrigan, Mary	FTE % Funding 0.50 0.20 0.20 1.00	Effective Dates 10/1/2015 10/1/2015 10/1/2015 10/1/2015	Other Fund Center(s) If Not 100% 340575-15/34057-254 - 50% 34001-205 - 60% / 340556-16 - 20% 34001-205 -80%
Position Number 20000347 20000342 20000349	Name Clemons, Sheila Nance, Anita Cissell, Monica	FTE % Funding 0.50 0.20 0.20	Effective Dates 10/1/2015 10/1/2015 10/1/2015	Other Fund Center(s) If Not 100% 340575-15/34057-254 - 50% 34001-205 - 60% / 340556-16 - 20%
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Continued: Positions Position Number FTE % Funding **Effective Dates** Other Fund Center(s) If Not 100%