



Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Section 1: New Grant/Grant Renewal or Internal Order Setup Information

Legistar # 15-0455	BoCC Approval Date	Manager Approval Date	Title of Grant/Program Internet Crimes Against Children Grant '15
Grant Renewal: Previous IO# 170015-14	Grant Period From mm/dd/yyyy 7/1/2015 to 6/30/2016		Type of Funding (check appropriate box by clicking) Federal Grant <input checked="" type="checkbox"/> State <input type="checkbox"/> Federal/Pass-Thru State <input type="checkbox"/> Other <input type="checkbox"/>

Section 2: SAP (ECC) Set up information

Funds Center # 17001-260	Department/Division Sheriff's Office	Shopper(s) Jaime Kleman	Approver(s) Richard Powell	PPS Workflow Structure HHB
Internal Order/Cost Center # 170015-15	Sub- Department Investigations			
Functional Area # 201	Program Grouping			

Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

REVENUE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
33560 - FEDERAL REVENUES - Misc	291,077	

Total 291,077

EXPENDITURE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
41101 - SALARIES AND WAGES	60,815	
41301 - FICA - OASDI Taxes	3,771	
41302 - FICA - HI Taxes	882	
41303 - HEALTH/LIFE INSURANCE Premiums	15,990	
41304 - RETIREMENT Contributions	13,513	
41305 - WORKERS COMPENSATION Premiums	1,107	
41306 - UNEMPLOYMENT TAXES	146	
42201 - TELEPHONE SERVICES	3,468	
42701 - Fleet Management Charges	5,040	
42703 - ADMINISTRATIVE CHARGES	20,232	
42345 - PSYCHOLOGICAL SERVICES	5,000	
42908 - Grant Award	123,370	
42911 - TRAVEL EXPENSE	16,464	
42501 - SEMINAR/TRAINING REGISTRATION FEES	6,000	
45102 - OPERATING SUPPLIES	15,279	

Total 291,077

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

Total	-	-
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Total	-	-
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Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

[illegible]

Continued: Positions

[illegible]


