Sedg	nt Renewal or Internal Order	Setup Information			
				_	
Legistar #	BoCC Approval Date	Manager Approval Date	Title of Grant/Program		
15-0438	5/20/2015		Community Corrections - Behavioral Health Services		
Grant Renewal: Previous IO# 330726-15	Grant Period From mm/dd/yyyy		Type of Funding (check appropriate box by clicking)		
	7/1/2015 ta	6/30/2016	Federal Grant Federal/Pass-Thru State	State	
ection 2: SAP (ECC) Set u	10 information		rederal/Pass-Thru State	Other	
Funds Center #	Department/Division	Shopper(s)	Approver(s)	PPS Workflow Stru	
33072-253	Corrections/Public Safety	Elaine Stull Sandra Schrader	Chris Morales Steven Stonehouse	JIAC/OPER/AISP/AI	R-SC
Internal Order/Cost Center #	Sub- Department	Teresa Bowlin	Steven Stonenouse		
330726-16	Adult	Ginnette Gunnels			
000120 10					
Functional Area #	Program Grouping				
	Adult Intensive Supervision				
202	Program (AISP)				
		Internal Order Amount 609,545	Special N	otes for Accounting	
3325 - STATE REVENUE KANSAS E		609,545	Special N	otes for Accounting	
EVENUE: Commitment Item Number 3325 - STATE REVENUE KANSAS E			Special N	otes for Accounting	
3325 - STATE REVENUE KANSAS E	DEPT OF CORRECTIONS	609,545		otes for Accounting	
otal XPENDITURE: Commitment Item Nt 1101 - SALARIES AND WAGES	DEPT OF CORRECTIONS	609,545 609,545 609,545 Internal Order Amount 483,965			
otal          STATE REVENUE KANSAS E         Otal         XPENDITURE: Commitment Item No         1101 - SALARIES AND WAGES         2343 - PSYCHOLOGICAL EVALUAT	DEPT OF CORRECTIONS	609,545 609,545 609,545 Internal Order Amount 483,965 5,000			
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otal STATE REVENUE KANSAS E otal XPENDITURE: Commitment Item No 1101 - SALARIES AND WAGES 2343 - PSYCHOLOGICAL EVALUAT 2911 - TRAVEL EXPENSE 2912 - Local Vicinity MILEAGE Reiml	UMBER and Description	609,545 609,545 609,545 Internal Order Amount 483,965 5,000			
otal otal STATE REVENUE KANSAS E otal XPENDITURE: Commitment Item No 1101 - SALARIES AND WAGES 2343 - PSYCHOLOGICAL EVALUAT 2911 - TRAVEL EXPENSE 2912 - Local Vicinity MILEAGE Reiml 5101 - OFFICE SUPPLIES	UMBER and Description	609,545 609,545 609,545 1nternal Order Amount 483,965 5,000 6,000 2,000			
otal          S325 - STATE REVENUE KANSAS E         otal         XPENDITURE: Commitment Item Ni         101 - SALARIES AND WAGES         2343 - PSYCHOLOGICAL EVALUAT         2911 - TRAVEL EXPENSE         2912 - Local Vicinity MILEAGE Reiml         5101 - OFFICE SUPPLIES         5102 - OPERATING SUPPLIES         5109 - DRUGS	Uniter and Description	609,545 609,545 609,545 1nternal Order Amount 483,965 5,000 6,000 2,000 500			
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3325 - STATE REVENUE KANSAS E         "otal         "otal         1101 - SALARIES AND WAGES         2343 - PSYCHOLOGICAL EVALUAT         2911 - TRAVEL EXPENSE         2912 - Local Vicinity MILEAGE Reiml         5101 - OFFICE SUPPLIES         5102 - OPERATING SUPPLIES         5109 - DRUGS         5111 - TECHNOLOGY EQUIPMENT         5113 - FURNITURE LESS THAN \$10	Uniter and Description  FION  state="background-color: blue;"> FION  State="background-color: blue;"/>	609,545 609,545 609,545 1000 609,545 1000 6000 1000			
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3325 - STATE REVENUE KANSAS E	Uniter and Description  FION  state="background-color: blue;"> FION  State="background-color: blue;"/>	609,545 609,545 609,545 1000 609,545 1000 6000 1000			

Section 4: Financial Information	for Budget ( Revenues Must Use E	Exact Commitment Item Number ,	Expenditures Use Superior)	
Budget impact entry is to outline the a	amount of change to the County Fiscal	Budget Fund Center to be Workflow	ved to Budget by Department	
<b>REVENUE:</b> Commitment Item Number		Current Year Adjustment 247,483	Next Year Adjustment	Special Notes for Budget
33325 - STATE REVENUE KANSAS D	EPT OF CORRECTIONS	247,485	7,690	
Total		247,483	7,690	
EXPENDITURE: Commitment Item Nu	mber and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel		241,983	-	Budget Authority has already been
42000 Contractuals 44000 Debt Service		0	-	requested for CY16 at \$252,241. (Personnel)
45000 Commodities		5,500	7,690	(reisonnei)
46000 Capital Improvements			.,,,,,,	
47000 Capital Equipment				
48000 Transfers Out				
Total		247,483	7,690	
Department is responsible for submis	rring positions are 100% funded when s sion of accompanying Personnel Action	n Forms (PAFs) to ensure the position		
Department is responsible for submis Position Number	sion of accompanying Personnel Action	n Forms (PAFs) to ensure the position	on is correctly, and 100% funded Effective Dates	
Department is responsible for submis Position Number 20008250	sion of accompanying Personnel Action Name Connie Nichols	n Forms (PAFs) to ensure the position FTE % Funding 1	on is correctly, and 100% funded Effective Dates 7/1/15	d through multiple sources.
Department is responsible for submis Position Number	sion of accompanying Personnel Action	n Forms (PAFs) to ensure the position	on is correctly, and 100% funded Effective Dates	d through multiple sources.
Department is responsible for submis           Position Number           20008250           20008251           20008252           20008253	sion of accompanying Personnel Action Name Connie Nichols Daniel Maier Kathy Pewewardy Chelsea Anukam	n Forms (PAFs) to ensure the position FTE % Funding 1 1 1 1	on is correctly, and 100% funded Effective Dates 7/1/15 7/1/15 7/1/15 7/1/15	d through multiple sources.
Department is responsible for submiss Position Number 20008250 20008251 20008252 20008253 TBD	sion of accompanying Personnel Action           Name           Connie Nichols         Daniel Maier           Kathy Pewewardy         Chelsea Anukam           Vacant         Vacant	n Forms (PAFs) to ensure the position FTE % Funding 1 1 1 1	Effective Dates           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15	d through multiple sources.
Department is responsible for submis Position Number 20008250 20008251 20008252 20008253 TBD TBD	sion of accompanying Personnel Action           Name           Connie Nichols         Daniel Maier           Kathy Pewewardy         Chelsea Anukam           Vacant         Vacant	n Forms (PAFs) to ensure the position FTE % Funding 1 1 1 1	Effective Dates           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15	d through multiple sources.
Department is responsible for submiss Position Number 20008250 20008251 20008252 20008253 TBD	sion of accompanying Personnel Action           Name           Connie Nichols         Daniel Maier           Kathy Pewewardy         Chelsea Anukam           Vacant         Vacant	n Forms (PAFs) to ensure the position FTE % Funding 1 1 1 1	Effective Dates           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15	d through multiple sources.
Department is responsible for submis	sion of accompanying Personnel Action           Name         Connie Nichols           Daniel Maier         Kathy Pewewardy           Chelsea Anukam         Vacant           Vacant         Vacant	n Forms (PAFs) to ensure the position FTE % Funding 1 1 1 1 1 1 1 1 1 1 1 1 1	Effective Dates           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15	d through multiple sources.
Department is responsible for submis	sion of accompanying Personnel Action           Name         Connie Nichols           Daniel Maier         Kathy Pewewardy           Chelsea Anukam         Vacant           Vacant         Vacant	n Forms (PAFs) to ensure the position FTE % Funding 1 1 1 1 1 1 1 1 1 1 1 1 1	Effective Dates           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15	d through multiple sources.
Department is responsible for submis	sion of accompanying Personnel Action           Name         Connie Nichols           Daniel Maier         Kathy Pewewardy           Chelsea Anukam         Vacant           Vacant         Vacant	n Forms (PAFs) to ensure the position FTE % Funding 1 1 1 1 1 1 1 1 1 1 1 1 1	Effective Dates           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15	d through multiple sources.
Department is responsible for submis	sion of accompanying Personnel Action           Name         Connie Nichols           Daniel Maier         Kathy Pewewardy           Chelsea Anukam         Vacant           Vacant         Vacant	n Forms (PAFs) to ensure the position FTE % Funding 1 1 1 1 1 1 1 1 1 1 1 1 1	Effective Dates           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15	d through multiple sources.
Department is responsible for submis	sion of accompanying Personnel Action           Name         Connie Nichols           Daniel Maier         Kathy Pewewardy           Chelsea Anukam         Vacant           Vacant         Vacant	n Forms (PAFs) to ensure the position FTE % Funding 1 1 1 1 1 1 1 1 1 1 1 1 1	Effective Dates           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15	d through multiple sources.
Department is responsible for submis	sion of accompanying Personnel Action           Name         Connie Nichols           Daniel Maier         Kathy Pewewardy           Chelsea Anukam         Vacant           Vacant         Vacant	n Forms (PAFs) to ensure the position FTE % Funding 1 1 1 1 1 1 1 1 1 1 1 1 1	Effective Dates           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15	d through multiple sources.
Department is responsible for submis	sion of accompanying Personnel Action           Name         Connie Nichols           Daniel Maier         Kathy Pewewardy           Chelsea Anukam         Vacant           Vacant         Vacant	n Forms (PAFs) to ensure the position FTE % Funding 1 1 1 1 1 1 1 1 1 1 1 1 1	Effective Dates           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15	d through multiple sources.
Department is responsible for submis	sion of accompanying Personnel Action           Name         Connie Nichols           Daniel Maier         Kathy Pewewardy           Chelsea Anukam         Vacant           Vacant         Vacant	n Forms (PAFs) to ensure the position FTE % Funding 1 1 1 1 1 1 1 1 1 1 1 1 1	Effective Dates           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15	d through multiple sources.
Department is responsible for submiss Position Number 20008250 20008251 20008252 20008253 TBD TBD TBD TBD	sion of accompanying Personnel Action           Name         Connie Nichols           Daniel Maier         Kathy Pewewardy           Chelsea Anukam         Vacant           Vacant         Vacant	n Forms (PAFs) to ensure the position FTE % Funding 1 1 1 1 1 1 1 1 1 1 1 1 1	Effective Dates           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15	d through multiple sources.
Department is responsible for submiss Position Number 20008250 20008251 20008252 20008253 TBD TBD TBD TBD	sion of accompanying Personnel Action           Name         Connie Nichols           Daniel Maier         Kathy Pewewardy           Chelsea Anukam         Vacant           Vacant         Vacant	n Forms (PAFs) to ensure the position FTE % Funding 1 1 1 1 1 1 1 1 1 1 1 1 1	Effective Dates           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15	d through multiple sources.
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Department is responsible for submiss Position Number 20008250 20008251 20008252 20008253 TBD TBD TBD TBD	sion of accompanying Personnel Action           Name         Connie Nichols           Daniel Maier         Kathy Pewewardy           Chelsea Anukam         Vacant           Vacant         Vacant	n Forms (PAFs) to ensure the position FTE % Funding 1 1 1 1 1 1 1 1 1 1 1 1 1	Effective Dates           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15	d through multiple sources.
Department is responsible for submiss Position Number 20008250 20008251 20008252 20008253 TBD TBD TBD TBD	sion of accompanying Personnel Action           Name         Connie Nichols           Daniel Maier         Kathy Pewewardy           Chelsea Anukam         Vacant           Vacant         Vacant	n Forms (PAFs) to ensure the position FTE % Funding 1 1 1 1 1 1 1 1 1 1 1 1 1	Effective Dates           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15	d through multiple sources.
Department is responsible for submiss Position Number 20008250 20008251 20008252 20008253 TBD TBD TBD TBD	sion of accompanying Personnel Action           Name         Connie Nichols           Daniel Maier         Kathy Pewewardy           Chelsea Anukam         Vacant           Vacant         Vacant	n Forms (PAFs) to ensure the position FTE % Funding 1 1 1 1 1 1 1 1 1 1 1 1 1	Effective Dates           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15	d through multiple sources.
Department is responsible for submiss Position Number 20008250 20008251 20008252 20008253 TBD TBD TBD TBD	sion of accompanying Personnel Action           Name         Connie Nichols           Daniel Maier         Kathy Pewewardy           Chelsea Anukam         Vacant           Vacant         Vacant	n Forms (PAFs) to ensure the position FTE % Funding 1 1 1 1 1 1 1 1 1 1 1 1 1	Effective Dates           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15	d through multiple sources.
Department is responsible for submis	sion of accompanying Personnel Action           Name         Connie Nichols           Daniel Maier         Kathy Pewewardy           Chelsea Anukam         Vacant           Vacant         Vacant	n Forms (PAFs) to ensure the position FTE % Funding 1 1 1 1 1 1 1 1 1 1 1 1 1	Effective Dates           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15           7/1/15	d through multiple sources.