

2015 JAG Allocation for Sedgwick County

		Requested				Recommended		
	Department & Project	# of Units	Will Take Fewer	Cost Per Unit	Total Cost	# of Units	Total Cost	Priority
	Regional Forensic Science Center							
	Performance electronic upgrade and updated data analysis software/computer for toxicology mass spectrometers	2	Yes	\$16,000.00	\$32,000.00	2	\$32,000.00	
	Replacement printers for instrumentation	2	Yes	\$600.00	\$1,200.00	2	\$1,200.00	
	Automatic microvial crimper	1	N/A	\$1,500.00	\$1,500.00	1	\$1,500.00	
	Drug desiccator	1	N/A	\$850.00	\$850.00	1	\$850.00	
	Leak detector for gas chromatographs	1	N/A	\$1,500.00	\$1,500.00	1	\$1,500.00	
	Copy machine for drug identification laboratory	1	N/A	\$6,000.00	\$6,000.00	1	\$6,000.00	
		Total			\$43,050.00	Total	\$43,050.00	
	Courthouse Police					0		
	Access control for the main lobby and employee entrances to the courthouse	1	N/A	\$6,400.00	\$6,400.00	1	\$6,377.82	
		Total			\$6,400.00	Total	\$6,377.82	
	Sheriff							
	EdgeFX diagramming software							
	EdgeFX Forensic Elite Edition software	1	No	\$6,995.00	\$6,995.00	1		
	True Partnership Maintenance	1	No	\$1,259.10	\$1,259.10	1		
	EdgeFX comprehensive diagramming	1	No	\$6,500.00	\$6,500.00	1		
	Total EdgeFX Software				\$14,754.10		\$14,754.10	
	Range Classroom Update							
	Da-Lite Model B w/CSR	1	Yes	\$289.00	\$289.00	1		
	Eiki 5500 Lumen DLP Meeting Room Projector	1	Yes	\$1,195.00	\$1,195.00	1		
	OWI Amplified Speaker Combo	1	Yes	\$549.00	\$549.00	1		
	Plenum Speaker Wire	1	Yes	\$50.52	\$50.52	1		
	Wire Mold Surface track and Wall box	1	Yes	\$35.00	\$35.00	1		
	Cable HDMI 35ft	1	Yes	\$85.98	\$85.98	1		
	Chief Projector Mount	1	Yes	\$185.99	\$185.99	1		
	Chief Ceiling Mount	1	Yes	\$117.99	\$117.99	1		
	Hall HDMI Distro Amp	1	Yes	\$275.00	\$275.00	1		
	VGA, HDMI, MHL Auto Switching Kit w/HDbaseT	1	Yes	\$1,110.00	\$1,110.00	1		
	HDMI Cable HDMI cable 6.5 ft	1	Yes	\$17.99	\$17.99	1		
	VGA w/Audio & HDMI Cable Kit	1	Yes	\$65.00	\$65.00	1		
	6" Wall brackets-screen	1	Yes	\$17.25	\$17.25	1		
	Installation Labor	1	Yes	\$680.00	\$680.00	1		
	Shipping Cost	1	Yes	\$125.00	\$125.00	1		
	Total Range Classrom Update				\$4,798.72		\$4,798.72	
	Generator installation at Property/Evidence		Yes	Varies				
	Concrete pad	1	Yes	\$4,000.00	\$4,000.00	1		
	Materials	1	Yes	\$7,600.00	\$7,600.00	1		
	Labor	1	Yes	\$5,050.00	\$5,050.00	1		
	Total Generator installation				\$16,650.00		\$16,650.00	
	Digital Mobile Video Surveillance		No	Varies				
	Mark II Arbitrator	5	No	\$2,795.00	\$13,975.00	5		
	Panasonic Arbitrator 360 Software Maintenance Agreement	5	No	\$300.00	\$1,500.00	5		
	Total Digital Mobile Video Surveillance				\$15,475.00		\$15,475.00	
	AVON Gas Masks							
	AVON C50 First Responder Kit	7	Yes	\$478.50	\$3,349.50	7		
	AVON CBRNF12B Filter	7	Yes	\$50.78	\$355.46	7		
	Total AVON				\$3,704.96		\$3,704.96	
	Cyanoacrylate Fumin Chamber	1	No	\$4,434.00	\$4,434.00	1	\$4,434.00	
		Total			\$59,816.78	Total	\$59,816.78	
	District Attorney's Office							
	Miscellaneous Equipment							
	Microboard Blu-ray/CD/DVD duplicator	1	No	\$849.00	\$849.00	1		
	Sennheiser directional microphone	1	Yes	\$199.95	\$199.95	1		
	Sony bluetooth wireless microphone	1	Yes	\$199.00	\$199.00	1		
	Batteries with charger	1	Yes	\$16.95	\$16.95	1		
	Total Miscellaneous Equipment	4			\$1,264.90	4	\$1,264.90	
	Educational Brochures							
	11 Ways for Parents to Manage Stress	100	Yes	\$1.13	\$113.00	100		
	Is Your Relationship Safe?	100	Yes	\$2.75	\$275.00	100		
	10 Tips to Help Stop Bullying	100	Yes	\$1.13	\$113.00	100		
	Cyberbullying-Help Make Cyberspace Safe	100	Yes	\$1.13	\$113.00	100		
	Internet Safety-Keeping Your Child Safer Online	100	Yes	\$1.13	\$113.00	100		
	Dangers of Sexting-How to Protect Your Teen	100	Yes	\$1.13	\$113.00	100		
	Reporting Child Abuse-We All Have a Responsibility	100	Yes	\$1.13	\$113.00	100		
	Handling Family Conflict- Tips for Families	100	Yes	\$1.13	\$113.00	100		
	Internet Predators-Stay Safe	100	Yes	\$1.13	\$113.00	100		
	Police Officers Care, coloring book	500	Yes	\$0.46	\$230.00	500		
	Friendly Police Officers, coloring book	500	Yes	\$0.46	\$230.00	500		
	Barkley Teaches Bicycle Safety, coloring book	500	Yes	\$0.46	\$230.00	500		
	Be Smart Say No to Strangers, coloring book	500	Yes	\$0.46	\$230.00	500		
	How to Handle Bullying, coloring book	500	Yes	\$0.46	\$230.00	500		
	Stock Scater Bag	250	Yes	\$0.14	\$35.00	250		
	Stock Crayons	500	Yes	\$0.35	\$175.00	500		
	Total Educational Brochures	4150	Yes		\$2,539.00	4150	\$2,539.00	
		Total			\$3,803.90	Total	\$3,803.90	
	Corrections							
	Drug testing and electronic monitoring for adult intensive supervision program at adult field services	1	Yes	\$40,000.00	\$40,000.00	1	\$40,000.00	
		Total			\$40,000.00	Total	\$40,000.00	
		Total Requests			\$153,070.68	Total Allocation	\$153,048.50	
	2015 COW JAG Funding \$153,048.50							
	2015 SGCO JAG Funding \$153,048.50				Unallocated 0.00			
	2015 Total JAG Funding \$306,097.00							
					354151	\$48,054.00		
					177,075.50	\$24,027.00		