

Sedgwick County Budget Form

Sed	lgwick County Grants and Other	•		Orders
Section 1: New Grant/Gra	ant Renewal or Internal Order	Setup Information		
Legistar # 15-0345	BoCC Approval Date 5/20/2015	Manager Approval Date	Title of Grant/Program Community Corrections - Behavioral Health Services	
Grant Renewal: Previous IO# 310956-15	Grant Period Fro	m mm/dd/yyyy to 6/30/2016	Type of Funding (ch Federal Grant Federal/Pass-Thru State	eck appropriate box by clicking) State Other
Section 2: SAP (ECC) Set	up information			
Funds Center #	Department/Division COMCARE/Human Services	Shopper(s) Theresa Rhodes	Approver(s) Theresa Rhodes	PPS Workflow Structure CIS/SCOAP
Internal Order/Cost Center # 310956-16	Sub- Department Crisis Intervention Services	Brenda Gutierrez Valera Nancy Patterson	Talaya Schwartz Kathy Wegner Tim Kaufman	
Functional Area # 401	Program Grouping SCOAP		Tracy Lolley	
	mation for Accounting For Inte by the specific number and description for		nternal order	
REVENUE: Commitment Item Numb 33325 - STATE REVENUE KANSAS 34213 - MEDICAID FEES	•	228,236	Special I	Notes for Accounting
Total		252,486		
EXPENDITURE: Commitment Item 41101 - SALARIES AND WAGES 42501 - SEMINAR/TRAINING REGI 42601 - INCIDENTAL CLIENT SERV 42912 - Local Vicinity MILEAGE Rei	ISTRATION FEES VICES	Internal Order Amount 228,236 3,250 10,000 11,000	Special I	Notes for Accounting

Total 252,486

Section 4: Financial Information for Budget (Revenues Must)	Jse Exact Commitment Item Number,	Expenditures Use Superior)	
Budget impact entry is to outline the amount of change to the County F	iscal Budget Fund Center to be Workflow	ed to Budget by Department	
REVENUE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
33325 - STATE REVENUE KANSAS DEPT OF CORRECTIONS	51,860		increase from SFY15
34213 - MEDICAID FEES	18,675		Need supplemental budget
			authority of \$ 70,535 for 2015.
Total	70,535	_	
2000			
EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel	70,535		Addional budget authority
42000 Contractuals			will be needed for salaries for 2015
44000 Debt Service			
45000 Commodities			For 2016, was included in our
46000 Capital Improvements			budget submission
47000 Capital Equipment			
48000 Transfers Out			
Total	70,535	-	
Section 5: Position Management			
Departments are responsible for ensuring positions are 100% funded v	when split among multiple funding sources	s. If a grant submission alters to	he split for a position, the
Department is responsible for submission of accompanying Personnel			
Position Number Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%
20008254 Debbie Shaffer, Therapist	100%	07/01/2015	
20008255 Phillip Van Arsdale, Case Mor III.	100%	07/01/2015	

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Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%
20008254	Debbie Shaffer, Therapist	100%	07/01/2015	
20008255	Phillip Van Arsdale, Case Mgr III	100%	07/01/2015	
20008256	Carleen Pegg, Case Manager III	100%	07/01/2015	
20008575	Daryl Handlin, Therapist	100%	07/01/2015	
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