



Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Section 1: New Grant/Grant Renewal or Internal Order Setup Information

Legistar # 15-0345	BoCC Approval Date 5/20/2015	Manager Approval Date	Title of Grant/Program Community Corrections - Behavioral Health Services
Grant Renewal: Previous IO# 330726-15	Grant Period From mm/dd/yyyy 7/1/2015 to 6/30/2016		Type of Funding (check appropriate box by clicking)
			Federal Grant <input type="checkbox"/> State <input checked="" type="checkbox"/>
			Federal/Pass-Thru State <input type="checkbox"/> Other <input type="checkbox"/>

Section 2: SAP (ECC) Set up information

Funds Center # 33072-253	Department/Division Corrections/Public Safety	Shopper(s) Elaine Stull Sandra Schrader Teresa Bowlin Ginnette Gunnels	Approver(s) Chris Morales Steven Stonehouse	PPS Workflow Structure JIAC/OPER/AISP/AR-SCYP
Internal Order/Cost Center # 330726-16	Sub- Department Adult			
Functional Area # 202	Program Grouping Adult Intensive Supervision Program (AISP)			

Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

REVENUE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
33325 - STATE REVENUE KANSAS DEPT OF CORRECTIONS	609,545	

Total 609,545

EXPENDITURE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
41101 - SALARIES AND WAGES	483,965	
42343 - PSYCHOLOGICAL EVALUATION	5,000	
42911 - TRAVEL EXPENSE	6,000	
42912 - Local Vicinity MILEAGE Reimbursement	2,000	
45101 - OFFICE SUPPLIES	500	
45102 - OPERATING SUPPLIES	2,500	
45109 - DRUGS	5,000	
45111 - TECHNOLOGY EQUIPMENT < \$10	3,672	
45113 - FURNITURE LESS THAN \$10	3,708	
42919 - OTHER CONTRACTUAL SVCS.	97,200	

Total 609,545

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

[illegible]

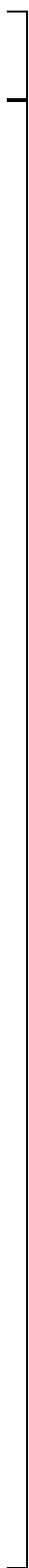
Total	247,483	7,690
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EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel	241,983	-	Budget Authority has already been
42000 Contractuals	0	-	requested for CY16 at \$252,241.
44000 Debt Service		-	(Personnel)
45000 Commodities	5,500	7,690	
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out			

Total	247,483	7,690
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Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

[illegible]



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