

Sedgwick County Budget Form

Sedgw	ick County Grants and Other	Funding, New Fund Center	s/Cost Center/Internal Ord	ers
Section 1: New Grant/Grant	Renewal or Internal Order	Setup Information		
Legistar # #15-0290	BoCC Approval Date	Manager Approval Date	Title of Grant/Program KDHE CPE Contract	
Grant Renewal: Previous IO# Multiple	Grant Period From 7/1/2015		Federal Grant	appropriate box by clicking) State
Section 2: SAP (ECC) Set up	information		Federal/Pass-Thru State ✓	Other
Funds Center # Multiple	Department/Division Health Department	Shopper(s) mspainho	Approver(s)	PPS Workflow Structure HHB
Internal Order/Cost Center # Multiple	Sub- Department Healthy Babies Program	vleos		
Functional Area # 402	Program Grouping Multiple			
Section 3: Financial Informat				
Commitment Item entries must be by th	e specific number and description for	Accounting to establish the new ir	nternal order	
REVENUE: Commitment Item Number an	•	Internal Order Amount	Special Note	s for Accounting
33540 - Federal Revenue - State Passthru M 31110 - AD VALOREM TAXES	Aisc	850,000 501,210	Grant match for HB	
33540 - Federal Revenue - State Passthru M	Misc	170,000	Grant mater for 11D	
34605 - PRIVATE FOUNDATIONS		170,000	Grant match for KCSL	
36080 - MISC. REVENUE		348,790	Grant match for HB	
Total		2,040,000		
EXPENDITURE: Commitment Item Num	her and Description	Internal Order Amount	Special Note	s for Accounting
41101 - SALARIES AND WAGES	ber and Description	\$ 487,532	Special Note	s for Accounting
41101 - SALARIES AND WAGES		\$ 497,928	Match from vari	ious local and grants
41206 - Wireless Allowance		\$ 960 \$ 28.942		
41301 - FICA - OASDI Taxes 41302 - FICA - HI Taxes		\$ 28,942 \$ 6,769		
41303 - HEALTH/LIFE INSURANCE Pres	miums	\$ 137,581		
41304 - RETIREMENT Contributions		\$ 41,945		
41305 - WORKERS COMPENSATION Pt 41306 - UNEMPLOYMENT TAXES	remiums	\$ 5,500 \$ 1,006		
42201 - TELEPHONE SERVICES		\$ 696		
42202 - LEASED DATA LINES		\$ 3,936		
42307 - COPIER CHARGES		\$ 2,400		
42422 - Facility LEASE/RENTAL 42501 - SEMINAR/TRAINING REGISTR	ATION FEES	\$ 45,684 \$ 6,410		
42703 - ADMINISTRATIVE CHARGES		\$ 59,081	7.05% admin fe	ees charged to grant
42703 - ADMINISTRATIVE CHARGES		\$ 4,250		es charged to KCSL
42703 - ADMINISTRATIVE CHARGES 42703 - ADMINISTRATIVE CHARGES		\$ 331,574 \$ 170,000		approved indirect rate of 19.413% ay funds to meet KCSL grant match
42908 - Grant Award		\$ 165,750	Filvate Foundation - Officed wa	ay funds to meet KCSL grant match
42912 - Local Vicinity MILEAGE Reimbur	rsement	\$ 10,124		
45101 - OFFICE SUPPLIES		\$ 5,000 \$ 26.932		
45102 - OPERATING SUPPLIES		\$ 26,932		
Total		\$ 2,040,000		
Section 4: Financial Information f Budget impact entry is to outline the an REVENUE: Commitment Item Number an	nount of change to the County Fiscal			Special Notes for Budget
T. (c)				
Total		-	-	

EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel			
42000 Contractuals			
44000 Debt Service			
45000 Commodities			
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out			
Total	-	-	

Section 5: Position Management

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

	Position Number	
	20003160	
	20002662	
	20002286	
	20002655	
	20002670	
	20001027	
	20005883	
	20006426	
	20002664	
	20002649	
	20002336	
	20002646	
	20002297	
	20002660	
•		

Name
Calvert, Shannon R.
Dold, Brenda K.
Fox-Phillips, Maronica N.
Melon, Evelyn
Vacant
Rogers, Emalyn M.
Spainhower, Michele L.
Raquel Rodriguez
Vacant
Brown-Steward, Kyrah
Williams, Katlin
Moralez, Jamie
Ross, Donisha
Bacon. Crystal

FTE % Funding
100%FTE/100%
100%FTE/100%
100%FTE/39%
100%FTE/100%
100%FTE/40%
100%FTE/60%
100%FTE/60%
100%FTE/100%

Effective Dates

Oli	ner Fund Center(s) If Not 100%
	38025-110 (61%)
	Part time employee
	1 art time employee
	60% 38009-274
	40% 38009-274
	40% 38009-274



Sedgwick County Budget Form Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Section 1: New Grant/Gran	t Renewal or Internal Order	Setup Information	
Legistar # #15-0290	BoCC Approval Date	Manager Approval Date	Title of Grant/Program KCSL
Grant Renewal: Previous IO# 381095-15	Grant Period From 7/1/2015 to		Type of Funding (check appropriate box by clicking) Federal Grant State Federal/Pass-Thru State Other
Section 2: SAP (ECC) Set u	p information		
Funds Center #	Department/Division	Shopper(s)	Approver(s) PPS Workflow Structure
38109-274	Health & Human Services	mspainho	lburch HHB
Internal Order/Cost Center # 381095-16	Sub- Department Health	vleos	
Functional Area # 402	Program Grouping Healthy Babies		
	ation for Accounting For Interested the specific number and description for		nternal order
REVENUE: Commitment Item Number	and Description	Internal Order Amount	Special Notes for Accounting
33540 - Federal Revenue - State Passthru 34605 - PRIVATE FOUNDATIONS	Misc	170,000	
Total		170,000	
EXPENDITURE: Commitment Item Nu 42908 - Grant Award	mber and Description	Internal Order Amount	Special Notes for Accounting
42703 - ADMINISTRATIVE CHARGES	S	4,250	1.25%
Total		170,000	
Continua de Eimanaia Information	for Dadock (Dames Mark II E	2	. From a Price of Hand Committee
	for Budget (Revenues Must Use E amount of change to the County Fiscal		
REVENUE: Commitment Item Number	and Description	Current Year Adjustment	Next Year Adjustment Special Notes for Budget
Total			<u> </u>
EXPENDITURE: Commitment Item Nu 41000 Personnel	mber and Description	Current Year Adjustment	Next Year Adjustment Special Notes for Budget
42000 Contractuals			
44000 Debt Service 45000 Commodities			
46000 Capital Improvements			
47000 Capital Equipment 48000 Transfers Out			
Total		-	
Section 5: Position Manager			
			ces. If a grant submission alters the split for a position, the tion is correctly, and 100% funded through multiple sources.
Position Number	Name	FTE % Funding	Effective Dates Other Fund Center(s) If Not 100%



Sedgwick County Budget Form

Seugwick County Grants and Other		s/cost center/internal orders
Section 1: New Grant/Grant Renewal or Internal Order	Setup Information	
Legistar # BoCC Approval Date #15-0290	Manager Approval Date	Title of Grant/Program KDHE CPE Contract
Grant Renewal: Previous IO# Grant Period Fro 380595-15 7/1/2015		Type of Funding (check appropriate box by clicking) Federal Grant State Federal/Pass-Thru State Other
Section 2: SAP (ECC) Set up information		
See and the see of the		
Funds Center # Department/Division 38059-274 Health & Human Services	Shopper(s) mspainho	Approver(s) PPS Workflow Structure burch HHB
Internal Order/Cost Center # Sub- Department 380595-16 Health	vleos	
Functional Area # Program Grouping 402 Healthy Babies		
Section 3: Financial Information for Accounting For Into	ernal Order Period	
Commitment Item entries must be by the specific number and description for	or Accounting to establish the new ir	nternal order
REVENUE: Commitment Item Number and Description 33560 - FEDERAL REVENUES - Misc	Internal Order Amount 850,000	Special Notes for Accounting
m 4.1	050.000	
Total	850,000	
EXPENDITURE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
41101 - SALARIES AND WAGES	487,532	
41301 - FICA - OASDI Taxes 41302 - FICA - HI Taxes	28,942 6,769	
41303 - HEALTH/LIFE INSURANCE Premiums	137,581	
41304 - RETIREMENT Contributions	41,945	
41305 - WORKERS COMPENSATION Premiums	5,500	
41306 - UNEMPLOYMENT TAXES 41206 - Wireless Allowance	1,006	
42201 - TELEPHONE SERVICES	696	
42202 - LEASED DATA LINES	3,936	15 Verizon Wireless WiFi cards
42307 - COPIER CHARGES	2,400	
42422 - Facility LEASE/RENTAL 42501 - SEMINAR/TRAINING REGISTRATION FEES	45,684 6,410	
42703 - ADMINISTRATIVE CHARGES	59,081	
42912 - Local Vicinity MILEAGE Reimbursement	10,124	
45101 - OFFICE SUPPLIES 45102 - OPERATING SUPPLIES	5,000	
45102 - OPERATING SUPPLIES	6,434	
Total	850,000	
Section 4: Financial Information for Budget (Revenues Must Use .	Exact Commitment Item Number	, Expenditures Use Superior)
Budget impact entry is to outline the amount of change to the County Fisca.		
REVENUE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment Special Notes for Budget
Total	-	-
EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment Special Notes for Budget
41000 Personnel	Carrent Foat Augustinent	Special Notes for Budget
42000 Contractuals		
44000 Debt Service		
45000 Commodities 46000 Capital Improvements		
47000 Capital Equipment		
48000 Transfers Out		
T. 4-1	-	

Section 5: Position Management

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

	Position Number
I	20003160
I	20002662
ı	20002286
I	20002655
Ĭ	20002670
١	20001027
I	20005883
١	20006426
I	20002664
l	20002649
I	20002336
ı	20002646
ı	20002297
ı	20002660

Name
Calvert, Shannon R.
Dold, Brenda K.
Fox-Phillips, Maronica N.
Melon, Evelyn
Vacant
Rogers, Emalyn M.
Spainhower, Michele L.
Raquel Rodriguez
Vacant
Brown-Steward, Kyrah
Williams, Katlin
Moralez, Jamie
Ross, Donisha
Bacon. Crystal

FTE % Funding
100%FTE/100%
100%FTE/100%
100%FTE/39%
100%FTE/100%
100%FTE/40%
100%FTE/60%
100%FTE/60%
100%FTE/100%
·

Effective Dates						

Othe	er Fund Center(s) If Not 100%
	38025-110 (61%)
	Part time employee
	60% 38009-274
	40% 38009-274
	40% 38009-274



20005948

King-Burns

Sedgwick County Budget Form Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Section 1: New Grant/Gran				
Logistan #	PoCC Amproval Data	Managar Approval Data	Title of Grant/Program	
Legistar # BoCC Approval Date #15-0290 7/24/2013		Manager Approval Date	KDHE CPE Contract	
113-0250	1/24/2013		RDTL CI E contract	
Grant Renewal: Previous IO#	Grant Period F	rom mm/dd/yyyy	Type of Funding (check	appropriate box by clicking)
Multiple	7/1/2015	to 6/30/2016	Federal Grant State	
			Federal/Pass-Thru State	Other
Section 2: SAP (ECC) Set u	n information			
Section 2. SAI (ECC) Set u	p mioi mation			
Funds Center #	Department/Division	Shopper(s)	Approver(s)	PPS Workflow Structure
Multiple	Health & Human Services	mspainho	lburch	ННВ
Internal Order/Cost Center #	Sub- Department	vleos		
Multiple	Health			
D	D G .			
Functional Area #	Program Grouping			
402	Healthy Babies			
Section 3: Financial Informa	tion for Accounting For Int	ernal Order Period		
Commitment Item entries must be by	the specific number and description f	or Accounting to establish the new in	nternal order	
DEVENUE C	and Description	Internal Code		and from A committee
REVENUE: Commitment Item Number	and Description	Internal Order Amount	_	tes for Accounting for Healthy Babies
31110 - AD VALOREM TAXES 34605 - PRIVATE FOUNDATIONS		\$501,210 \$170,000		for Healthy Babies Iatch for KCSL
36080 - MISC. REVENUE		348,790		for Healthy Babies
50000 - WISC. REVERVE			Grant Water	To Healthy Bables
Total		1,020,000		
			G LIN	
EXPENDITURE: Commitment Item Nu 41101 - SALARIES AND WAGES	mber and Description	Internal Order Amount 497,928	Special Not	es for Accounting
42703 - ADMINISTRATIVE CHARGES	:	331,574	This is based off the County	approved indirect rate of 19.951%
45102 - OPERATING SUPPLIES		20,498	This is based on the county	approved muneet rate of 19.991%
42703 - ADMINISTRATIVE CHARGES		170,000	Private Foundation - United Way	funds to meet KCSL grant match
		. —		
Total		1,020,000		
Section 4: Financial Information	for Budget (Revenues Must Use	Exact Commitment Item Number	. Expenditures Use Superior)	
Budget impact entry is to outline the	S (
Buager impact entry is to outline the t	inount of change to the County Pisce	a Buagei Funa Center to be workjio	wea to Buaget by Department	
REVENUE: Commitment Item Number	and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
Total		. — ,		
201112				
		-		
EXPENDITURE: Commitment Item Nu	mber and Description	- Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel	mber and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel 42000 Contractuals	mber and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel 42000 Contractuals 44000 Debt Service	mber and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel 42000 Contractuals 44000 Debt Service 45000 Commodities	mber and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel 42000 Contractuals 44000 Debt Service 45000 Commodities 46000 Capital Improvements	mber and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel 42000 Contractuals 44000 Debt Service 45000 Commodities 46000 Capital Improvements 47000 Capital Equipment	mber and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel 42000 Contractuals 44000 Debt Service 45000 Commodities 46000 Capital Improvements	mber and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel 42000 Contractuals 44000 Debt Service 45000 Commodities 46000 Capital Improvements 47000 Capital Equipment	mber and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel 42000 Contractuals 44000 Debt Service 45000 Commodities 46000 Capital Improvements 47000 Capital Equipment 48000 Transfers Out				Special Notes for Budget
41000 Personnel 42000 Contractuals 44000 Debt Service 45000 Commodities 46000 Capital Improvements 47000 Capital Equipment 48000 Transfers Out Total Section 5: Position Manager	nent	-	-	
41000 Personnel 42000 Contractuals 44000 Debt Service 45000 Commodities 46000 Capital Improvements 47000 Capital Equipment 48000 Transfers Out Total Section 5: Position Manager Departments are responsible for ensu	nent rring positions are 100% funded whe	n split among multiple funding source	ces. If a grant submission alters ti	he split for a position, the
41000 Personnel 42000 Contractuals 44000 Debt Service 45000 Commodities 46000 Capital Improvements 47000 Capital Equipment 48000 Transfers Out Total Section 5: Position Manager Departments are responsible for ensu	nent rring positions are 100% funded whe	n split among multiple funding source	ces. If a grant submission alters ti	he split for a position, the
41000 Personnel 42000 Contractuals 44000 Debt Service 45000 Commodities 46000 Capital Improvements 47000 Capital Equipment 48000 Transfers Out Total Section 5: Position Manager Departments are responsible for ensu Department is responsible for submis	nent ring positions are 100% funded whe sion of accompanying Personnel Act	n split among multiple funding source ion Forms (PAFs) to ensure the posit	ces. If a grant submission alters the tion is correctly, and 100% funde	he split for a position, the d through multiple sources.
41000 Personnel 42000 Contractuals 44000 Debt Service 45000 Commodities 46000 Capital Improvements 47000 Capital Equipment 48000 Transfers Out Total Section 5: Position Manager Departments are responsible for ensu Department is responsible for submis	nent ring positions are 100% funded whe sion of accompanying Personnel Act. Name	n split among multiple funding source ion Forms (PAFs) to ensure the position FTE % Funding	ces. If a grant submission alters to tion is correctly, and 100% funde	he split for a position, the
41000 Personnel 42000 Contractuals 44000 Debt Service 45000 Commodities 46000 Capital Improvements 47000 Capital Equipment 48000 Transfers Out Total Section 5: Position Manager Departments are responsible for ensuration processing to the submis Position Number 20002279	nent ring positions are 100% funded whe. sion of accompanying Personnel Act. Name Hodges	n split among multiple funding source ion Forms (PAFs) to ensure the position FTE % Funding 100% FTE/5% used for match	ces. If a grant submission alters to tion is correctly, and 100% funde Effective Dates 07/01/15	he split for a position, the d through multiple sources.
41000 Personnel 42000 Contractuals 44000 Debt Service 45000 Commodities 46000 Capital Improvements 47000 Capital Equipment 48000 Transfers Out Total Section 5: Position Manager Departments are responsible for ensu Department is responsible for submis Position Number 20002279 20002627	nent ring positions are 100% funded whe sion of accompanying Personnel Act. Name Hodges Dennis	n split among multiple funding source ion Forms (PAFs) to ensure the position FTE % Funding 100% FTE/5% used for match 100% FTE/25% used for match	ces. If a grant submission alters to tion is correctly, and 100% funde Effective Dates 07/01/15 07/01/15	he split for a position, the d through multiple sources.
41000 Personnel 42000 Contractuals 44000 Debt Service 45000 Commodities 46000 Capital Improvements 47000 Capital Equipment 48000 Transfers Out Total Section 5: Position Manager Departments are responsible for ensuration processing to the submis Position Number 20002279	nent ring positions are 100% funded whe. sion of accompanying Personnel Act. Name Hodges	n split among multiple funding source ion Forms (PAFs) to ensure the position FTE % Funding 100% FTE/5% used for match	ces. If a grant submission alters to tion is correctly, and 100% funde Effective Dates 07/01/15	he split for a position, the d through multiple sources.
41000 Personnel 42000 Contractuals 44000 Debt Service 45000 Commodities 46000 Capital Improvements 47000 Capital Equipment 48000 Transfers Out Total Section 5: Position Manager Departments are responsible for ensuration of the submis Position Number 20002279 20002627 20005200	nent ring positions are 100% funded whe sion of accompanying Personnel Act. Name Hodges Dennis Blackmon	n split among multiple funding source ion Forms (PAFs) to ensure the position Forms (PAFs) to ensure the position FTE % Funding 100% FTE/5% used for match 100% FTE/25% used for match 100% FTE/100% used for match	ces. If a grant submission alters tition is correctly, and 100% funde Effective Dates 07/01/15 07/01/15 07/01/15	he split for a position, the d through multiple sources.
41000 Personnel 42000 Contractuals 44000 Debt Service 45000 Commodities 46000 Capital Improvements 47000 Capital Equipment 48000 Transfers Out Total Section 5: Position Manager Departments are responsible for ensurate properties of the submiss Position Number 20002279 20002627 20005200 20002623	nent uring positions are 100% funded whe sion of accompanying Personnel Act. Name Hodges Dennis Blackmon Davis	rsplit among multiple funding source ion Forms (PAFs) to ensure the position Forms (PAFs) to ensure the position FTE % Funding 100% FTE/5% used for match 100% FTE/100% used for match 100% FTE/35% used for match	ces. If a grant submission alters to tion is correctly, and 100% funder of the titon is correctly of the titon is correctl	he split for a position, the d through multiple sources.

100% FTE/25% used for match

07/01/15