



# Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

## Section 1: New Grant/Grant Renewal or Internal Order Setup Information

<b>Legistar #</b>	<b>BoCC Approval Date</b>	<b>Manager Approval Date</b>	<b>Title of Grant/Program</b>	
	20-May-15		Primary Care Integration - Sunflower Foundation	
<b>Grant Renewal: Previous IO#</b>	<b>Grant Period From mm/dd/yyyy</b>		<b>Type of Funding (check appropriate box by clicking)</b>	
NEED NEW #	8/1/2015	to 7/31/2017	Federal Grant <input type="checkbox"/>	State <input type="checkbox"/>
			Federal/Pass-Thru State <input type="checkbox"/>	Other <input checked="" type="checkbox"/>

## Section 2: SAP (ECC) Set up information

<b>Funds Center #</b>	<b>Department/Division</b>	<b>Shopper(s)</b>	<b>Approver(s)</b>	<b>PPS Workflow Structure</b>
252	COMCARE	Theresa Rhodes	Theresa Rhodes	
		Talaya Schwartz	Talaya Schwartz	
<b>Internal Order/Cost Center #</b>	<b>Sub- Department</b>		Kathy Wegner	
NEW - 16	Administration	Talaya Schwartz	Tim Kaufman	
		Brenda Gutierrez Varela	Tracy Lolley	
<b>Functional Area #</b>	<b>Program Grouping</b>			
401	Medical			

## Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

<b>REVENUE: Commitment Item Number and Description</b>	<b>Internal Order Amount</b>	<b>Special Notes for Accounting</b>
30010 - Unencumbered Cash	43,979	
34605 - PRIVATE FOUNDATIONS	200,000	

**Total** 243,979

<b>EXPENDITURE: Commitment Item Number and Description</b>	<b>Internal Order Amount</b>	<b>Special Notes for Accounting</b>
41101 - SALARIES AND WAGES	158,736	salary & benefits for two years
42908 - Grant Award	68,753	contract with GraceMed for APRN support
42703 - ADMINISTRATIVE CHARGES	14,940	7.47%
42912 - Local Vicinity MILEAGE Reimbursement	1,550	

**Total** 243,979

*Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department*

<b>Total</b>	<b>-</b>	<b>43,979</b>
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<b>Total</b>	<b>-</b>	<b>-</b>
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*Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.*

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<b>Continued: Positions</b>
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