

## Sedgwick County Budget Form Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

ection 1: New Grant/Gran	t Renewal or Internal Order	Setup Information		
<b>Legistar #</b> 15-0240	BoCC Approval Date 4/22/2015	Manager Approval Date	Title of Grant/Program Adult Residential Center & Service Center	
rant Renewal: Previous IO# 330156-15	Grant Period From mm/dd/yyyy           7/1/2015         to         6/30/2016		Type of Funding (check appropriate box by clicking)	
550150-15	//1/2013	0/30/2018	Federal Grant Federal/Pass-Thru State	State Other
ection 2: SAP (ECC) Set u	n information			· · ·
Funds Center # 33015-253	Department/Division Corrections/Public Safety	Shopper(s) Teresa Bowlin	Approver(s) Steven Stonehouse	PPS Workflow Structure JIAC/OPER/AISP/AR-SCY
Internal Order/Cost Center #	Sub- Department	Elaine Stull Sandra Schrader	Chris Morales	
330156-16	Adult	Ginnette Gunnels		
Functional Area #	Program Grouping Adult Residential/SC Youth			
202	Program			
	ation for Accounting For Inte			
mmitment Item entries must be by	the specific number and description for	or Accounting to establish the new int	ternal order	
EVENUE: Commitment Item Number	and Description	Internal Order Amount	Special No	otes for Accounting
325 - STATE REVENUE KANSAS D	EPT OF CORRECTIONS	1,199,452		
226 - DRUG/ALCOHOL TX (SERVIO	CES)	39,500		
503 - BUILDING RENTALS		250,000		
604 - COIN STATION COMMISSION		39,534		
0102 - TRANSFER IN-GRANT MATC	.H	225,000		
otal		1,753,486		
XPENDITURE: Commitment Item Nu	unber and Description	Internal Order Amount	Special No	otes for Accounting
101 - SALARIES AND WAGES		1,511,926		
204 - ELECTRICITY		45,000		
2205 - NATURAL GAS		8,000		
206 - WATER/SEWER		10,000		
	42207 - WASTE DISPOSAL			
2207 - WASTE DISPOSAL		2,000		
2207 - WASTE DISPOSAL 2303 - UA CHARGES	MENT TESTING	10,000		
2207 - WASTE DISPOSAL 2303 - UA CHARGES 2304 - PRE AND EXISTING EMPLOY	MENT TESTING	10,000 300		
2207 - WASTE DISPOSAL 2303 - UA CHARGES 2304 - PRE AND EXISTING EMPLOY 2307 - COPIER CHARGES	/MENT TESTING	10,000 300 720		
2207 - WASTE DISPOSAL 2303 - UA CHARGES 2304 - PRE AND EXISTING EMPLOY 2307 - COPIER CHARGES 2308 - CLEANING SERVICES	YMENT TESTING	10,000 300		
2207 - WASTE DISPOSAL 2303 - UA CHARGES 2304 - PRE AND EXISTING EMPLOY 2307 - COPIER CHARGES 2308 - CLEANING SERVICES 2310 - CONTRACTED MEALS	/MENT TESTING	10,000 300 720 7,848		
207 - WASTE DISPOSAL 2303 - UA CHARGES 2304 - PRE AND EXISTING EMPLOY 2307 - COPIER CHARGES 2308 - CLEANING SERVICES 2310 - CONTRACTED MEALS 2353 - Client TRANSPORTATION		10,000 300 720 7,848 45,000		
2207 - WASTE DISPOSAL 2303 - UA CHARGES 2304 - PRE AND EXISTING EMPLOY 2307 - COPIER CHARGES 2308 - CLEANING SERVICES 2310 - CONTRACTED MEALS 2353 - Client TRANSPORTATION 2391 - SAFETY AND SECURITY SER		10,000 300 720 7,848 45,000 8,000		
<ul> <li>2207 - WASTE DISPOSAL</li> <li>2303 - UA CHARGES</li> <li>2304 - PRE AND EXISTING EMPLOY</li> <li>2307 - COPIER CHARGES</li> <li>2308 - CLEANING SERVICES</li> <li>2310 - CONTRACTED MEALS</li> <li>2353 - Client TRANSPORTATION</li> <li>2391 - SAFETY AND SECURITY SER</li> <li>2397 - Contract Management Services</li> <li>2411 - EQUIPMENT REPAIR AND M</li> </ul>	RVICES AINTENANCE	10,000 300 720 7,848 45,000 8,000 840 402 3,000		
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<ul> <li>2207 - WASTE DISPOSAL</li> <li>2303 - UA CHARGES</li> <li>2304 - PRE AND EXISTING EMPLOY</li> <li>2307 - COPIER CHARGES</li> <li>2308 - CLEANING SERVICES</li> <li>2310 - CONTRACTED MEALS</li> <li>2353 - Client TRANSPORTATION</li> <li>2391 - SAFETY AND SECURITY SER</li> <li>2397 - Contract Management Services</li> <li>2411 - EQUIPMENT REPAIR AND M</li> <li>2412 - SOFTWARE/HARDWARE MA</li> <li>2413 - BUILDING Repairs</li> <li>2415 - GROUNDS MAINTENANCE</li> <li>2418 - Pest Control</li> </ul>	AINTENANCE INTENANCE	10,000 300 720 7,848 45,000 8,000 840 402 3,000 5,000 10,000 1,200 300		
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<ul> <li>2207 - WASTE DISPOSAL</li> <li>2207 - WASTE DISPOSAL</li> <li>2203 - UA CHARGES</li> <li>2204 - PRE AND EXISTING EMPLOY</li> <li>2207 - COPIER CHARGES</li> <li>2208 - CLEANING SERVICES</li> <li>2210 - CONTRACTED MEALS</li> <li>2235 - Client TRANSPORTATION</li> <li>2291 - SAFETY AND SECURITY SER</li> <li>2397 - Contract Management Services</li> <li>2411 - EQUIPMENT REPAIR AND M</li> <li>2412 - SOFTWARE/HARDWARE MA</li> <li>2413 - BUILDING Repairs</li> <li>2415 - GROUNDS MAINTENANCE</li> <li>2418 - Pest Control</li> <li>2501 - SEMINAR/TRAINING REGIST</li> <li>2502 - SUBSCRIPTION FEES</li> <li>2701 - Fleet Management Charges</li> <li>2901 - PRINTING</li> <li>2911 - TRAVEL EXPENSE</li> <li>2912 - Local Vicinity MILEAGE Reimb</li> <li>5101 - OFFICE SUPPLIES</li> <li>5102 - OPERATING SUPPLIES</li> <li>5104 - REPAIR PARTS-EQUIPMENT</li> </ul>	AINTENANCE INTENANCE INTENANCE INTENANCE	10,000           300           720           7,848           45,000           8,000           840           402           3,000           5,000           10,000           1,200           300           500           10,000           1,200           300           500           250           18,000           1,000           1,000           5,500           28,300           4,000		
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1,753,486

Total

	<b>n for Budget</b> ( <i>Revenues Must Use a amount of change to the County Fiscal</i>			
REVENUE: Commitment Item Number 33325 - STATE REVENUE KANSAS D		Current Year Adjustment 130,000	Next Year Adjustment	Special Notes for Budget
Total		130,000	-	
		,		
EXPENDITURE: Commitment Item Nu 41000 Personnel 42000 Contractuals 44000 Debt Service 45000 Commodities 46000 Capital Improvements 47000 Capital Equipment	Imber and Description	Current Year Adjustment 70,000 60,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Next Year Adjustment	Special Notes for Budget
48000 Transfers Out				
Total		130,000	-	
Section 5: Position Manager		split among multiple funding source	es. If a grant submission alters t	the split for a position, the
	ssion of accompanying Personnel Actio			
Department is responsible for submis Position Number	ssion of accompanying Personnel Actio	n Forms (PAFs) to ensure the posit. FTE % Funding	ion is correctly, and 100% funde	ed through multiple sources. Other Fund Center(s) If Not 100%
Department is responsible for submis Position Number 20000358 20002560 20002471	Sion of accompanying Personnel Action Name Lori Gibbs Nicki Childers Greg Friedman	n Forms (PAFs) to ensure the posit. FTE % Funding 75% 75% 100%	ion is correctly, and 100% funde Effective Dates 07/01/2015 07/01/2015 07/01/2015	ed through multiple sources. Other Fund Center(s) If Not 100% 25% - 33024-253
Department is responsible for submis           Position Number           20000358           20002560           20002471           20002473	Name Lori Gibbs Nicki Childers Greg Friedman Barry Smith	n Forms (PAFs) to ensure the posit. FTE % Funding 75% 75% 100% 100%	ion is correctly, and 100% funde Effective Dates 07/01/2015 07/01/2015 07/01/2015 07/01/2015	ed through multiple sources. Other Fund Center(s) If Not 100% 25% - 33024-253
Department is responsible for submis           Position Number           20000358           20002560           20002471           20002473           20002474	Sision of accompanying Personnel Action         Name         Lori Gibbs         Nicki Childers         Greg Friedman         Barry Smith         June Robinson	n Forms (PAFs) to ensure the posit. FTE % Funding 75% 75% 100% 100%	ion is correctly, and 100% funde Effective Dates 07/01/2015 07/01/2015 07/01/2015 07/01/2015 07/01/2015	ed through multiple sources. Other Fund Center(s) If Not 100% 25% - 33024-253
Department is responsible for submis           Position Number           20000358           20002560           20002471           20002473           20002474           20002475	Sion of accompanying Personnel Action Name Lori Gibbs Nicki Childers Greg Friedman Barry Smith June Robinson Stephanie Benninger	n Forms (PAFs) to ensure the positi FTE % Funding 75% 75% 100% 100% 100%	ion is correctly, and 100% funde Effective Dates 07/01/2015 07/01/2015 07/01/2015 07/01/2015 07/01/2015 07/01/2015	ed through multiple sources. Other Fund Center(s) If Not 100% 25% - 33024-253
Department is responsible for submis           Position Number           20000358           20002560           20002471           20002473           20002474	Sision of accompanying Personnel Action         Name         Lori Gibbs         Nicki Childers         Greg Friedman         Barry Smith         June Robinson	n Forms (PAFs) to ensure the posit. FTE % Funding 75% 75% 100% 100%	ion is correctly, and 100% funde Effective Dates 07/01/2015 07/01/2015 07/01/2015 07/01/2015 07/01/2015	ed through multiple sources. Other Fund Center(s) If Not 100% 25% - 33024-253
Department is responsible for submis           Position Number           20000358           20002560           20002471           20002473           20002474           20002475           20003632	Sion of accompanying Personnel Action Name Lori Gibbs Nicki Childers Greg Friedman Barry Smith June Robinson Stephanie Benninger Haylea Grier	n Forms (PAFs) to ensure the posit. FTE % Funding 75% 75% 100% 100% 100% 100% 100%	ion is correctly, and 100% funde Effective Dates 07/01/2015 07/01/2015 07/01/2015 07/01/2015 07/01/2015 07/01/2015 07/01/2015	ed through multiple sources. Other Fund Center(s) If Not 100% 25% - 33024-253
Department is responsible for submis           Position Number           20000358           20002560           20002471           20002473           20002474           20002475           20003632           20002494           20002495           20002497	Sion of accompanying Personnel Action Name Lori Gibbs Nicki Childers Greg Friedman Barry Smith June Robinson Stephanie Benninger Haylea Grier Neville Burdick	Forms (PAFs) to ensure the position           FTE % Funding           75%           75%           100%           100%           100%           100%           100%           100%           100%           100%           100%           100%           100%           100%	ion is correctly, and 100% funde Effective Dates 07/01/2015 07/01/2015 07/01/2015 07/01/2015 07/01/2015 07/01/2015 07/01/2015 07/01/2015 07/01/2015 07/01/2015	ed through multiple sources. Other Fund Center(s) If Not 100% 25% - 33024-253
Department is responsible for submis           Position Number           20000358           20002560           20002471           20002473           20002474           20002475           20002494           20002495           20002497           20002493	Name         Lori Gibbs         Nicki Childers         Greg Friedman         Barry Smith         June Robinson         Stephanie Benninger         Haylea Grier         Neville Burdick         Sasha Teel         Kristine Cody         Shelley Anderson	Forms (PAFs) to ensure the position           FTE % Funding           75%           75%           100%           100%           100%           100%           100%           100%           100%           100%           100%           100%           100%           100%           100%	ion is correctly, and 100% funde Effective Dates 07/01/2015 07/01/2015 07/01/2015 07/01/2015 07/01/2015 07/01/2015 07/01/2015 07/01/2015 07/01/2015 07/01/2015 07/01/2015 07/01/2015	ed through multiple sources. Other Fund Center(s) If Not 100% 25% - 33024-253
Department is responsible for submis           Position Number           20000358           20002560           20002471           20002473           20002474           20002475           20003632           20002494           20002495           20002497           20003633	ssion of accompanying Personnel Actions Name Lori Gibbs Nicki Childers Greg Friedman Barry Smith June Robinson Stephanie Benninger Haylea Grier Neville Burdick Sasha Teel Kristine Cody Shelley Anderson Courtney Purser	n Forms (PAFs) to ensure the posit. FTE % Funding 75% 75% 100% 100% 100% 100% 100% 100% 100% 100% 100%	ion is correctly, and 100% funde Effective Dates 07/01/2015 07/01/2015 07/01/2015 07/01/2015 07/01/2015 07/01/2015 07/01/2015 07/01/2015 07/01/2015 07/01/2015 07/01/2015 07/01/2015 07/01/2015	ed through multiple sources. Other Fund Center(s) If Not 100% 25% - 33024-253
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