

Sedgwick County Budget Form Control Other Funding New Fund Centers/Cost Center/Internal Orders

Seug	wick County Grants and Other	Funding, New Fund Centers	s/Cost Center/Internal C	Jiueis	
Section 1: New Grant/Gran	t Renewal or Internal Order	Setup Information			
Legistar # 15-0240	BoCC Approval Date 4/22/2015	Manager Approval Date	Title of Grant/Program KDOC Administration		
Grant Renewal: Previous IO#	Grant Period Fro			eck appropriate box by	
330146-15	7/1/2015	6/30/2016	Federal Grant Federal/Pass-Thru State	State Other	✓
Section 2: SAP (ECC) Set u	p information				
Funds Center # 33014-253	Department/Division Corrections/Public Safety	Shopper(s) Teresa Bowlin	Approver(s) Steven Stonehouse		low Structure
Internal Order/Cost Center # 330146-16	Sub- Department Adult	Elaine Stull Sandra Schrader Ginnette Gunnels	Chris Morales		
Functional Area #	Program Grouping KDOC Administration				
Section 3: Financial Informa Commitment Item entries must be by			ternal order		
REVENUE: Commitment Item Number a	and Description	Internal Order Amount	Special	Notes for Accounting	
33325 - STATE REVENUE KANSAS D		222,428	Special	Notes for Accounting	
Total		222,428			
EXPENDITURE: Commitment Item Nu 41101 - SALARIES AND WAGES	mber and Description	Internal Order Amount 222,428	Special I	Notes for Accounting	

Total 222,428 Section 4: Financial Information for Budget (Revenues Must Use Exact Commitment Item Number, Expenditures Use Superior)

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

REVENUE: Commitment Item Number and Description 33325 - STATE REVENUE KANSAS DEPT OF CORRECTIONS	Current Year Adjustment 15,000	Next Year Adjustment -	Special Notes for Budget
Total	15,000	-	
EXPENDITURE: Commitment Item Number and Description 41000 Personnel 42000 Contractuals 44000 Debt Service 45000 Commodities 46000 Capital Improvements 47000 Capital Equipment 48000 Transfers Out	Current Year Adjustment 15,000	Next Year Adjustment	Special Notes for Budget
Total	15,000	-	

Section 5: Position Management

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

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Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%
				33028-110 (.6), 33060-253
20000352	Mark Masterson	.24	7/1/2015	(.12), 33012-253 (.04)
20000355	Steven Stonehouse	.24	7/1/2015	33028-110 (.6), 33060-253 (.12), 33012-253 (.04)
20000355	Steven Stonensuse	.2.	771/2013	33028-110 (.6), 33060-253
20000353	Chris Morales	.24	7/1/2015	(.12), 33012-253 (.04)
20006625	Bridgette Franklin	.24	7/1/2015	33028-110 (.6), 33060-253 (.12), 33012-253 (.04)
20000023	Bridgette Frankfilli	.24	//1/2013	33028-110 (.6), 33060-253
20002461	Mario Salinas	.24	7/1/2015	(.12), 33012-253 (.04)
				33028-110 (.6), 33060-253
20006000	Mary Fulghum	.24	7/1/2015	(.12), 33012-253 (.04)
20002459	Bobbi Meairs	.24	7/1/2015	33028-110 (.6), 33060-253 (.12), 33012-253 (.04)
20002439	Booti Wealls	.24	7/1/2013	33028-110 (.6), 33060-253
20002457	Teresa Bowlin	.24	7/1/2015	(.12), 33012-253 (.04)
20002458	Elaine Stull	.24	7/1/2015	33028-110 (.6), 33060-253 (.12), 33012-253 (.04)
20002438	Elame Stun	.24	//1/2013	33028-110 (.6), 33060-253
20002956	Sandra Schrader	.24	7/1/2015	(.12), 33012-253 (.04)
20002956	Ginnette Gunnels	.24	7/1/2015	33028-110 (.6), 33060-253 (.12), 33012-253 (.04)
20002936	Gilliette Guilleis	.24	//1/2013	(.12), 33012-233 (.04)

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