

Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Section 1: New Grant/Grant Renewal or Internal Order Setup Information

Registrar # 15-0243	BoCC Approval Date 4/22/2015	Manager Approval Date	Title of Grant/Program JJA Prevention
Grant Renewal: Previous IO# 330036-15	Grant Period From mm/dd/yyyy 7/1/2015 to 6/30/2016		Type of Funding (check appropriate box by clicking) Federal Grant <input type="checkbox"/> State <input checked="" type="checkbox"/> Federal/Pass-Thru State <input type="checkbox"/> Other <input type="checkbox"/>

Section 2: SAP (ECC) Set up information

Funds Center #	Department/Division	Shopper(s)	Approver(s)	PPS Workflow Structure
33003-253	Corrections/Public Safety	Teresa Bowlin	Steve Stonehouse	
		Elaine Stull	Chris Morales	
Internal Order/Cost Center #	Sub- Department	Sandy Schrader		
330036-16	JJA	Ginnette Gunnels		
Functional Area #	Program Grouping			
202	JJA Contracts			

Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

[illegible]

Total	167,327
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[illegible]

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Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

[illegible]

Total	-	-
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EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel			
42000 Contractuals			
44000 Debt Service			
45000 Commodities			
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out			

Total	-
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Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

[illegible]



