

# Sedgwick County Budget Form

**Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders**

## Section 1: New Grant/Grant Renewal or Internal Order Setup Information

|                                    |                                     |                              |                                                                                                                                                                     |
|------------------------------------|-------------------------------------|------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Registrar #</b>                 | <b>BoCC Approval Date</b>           | <b>Manager Approval Date</b> | <b>Title of Grant/Program</b>                                                                                                                                       |
| 05-0243                            | 4/22/2015                           |                              | Juvenile Intake & Assessment Center                                                                                                                                 |
| <b>Grant Renewal: Previous IO#</b> | <b>Grant Period From mm/dd/yyyy</b> |                              | <b>Type of Funding (check appropriate box by clicking)</b>                                                                                                          |
| 330126-15                          | 7/1/2015                            | to 6/30/2016                 | Federal Grant <input type="checkbox"/> State <input checked="" type="checkbox"/><br>Federal/Pass-Thru State <input type="checkbox"/> Other <input type="checkbox"/> |

## Section 2: SAP (ECC) Set up information

|                                     |                                       |                   |                    |                               |
|-------------------------------------|---------------------------------------|-------------------|--------------------|-------------------------------|
| <b>Funds Center #</b>               | <b>Department/Division</b>            | <b>Shopper(s)</b> | <b>Approver(s)</b> | <b>PPS Workflow Structure</b> |
| 33012-253                           | Corrections/Public Safety             | Teresa Bowlin     | Steve Stonehouse   | JIAC                          |
|                                     |                                       | Elaine Stull      | Chris Morales      |                               |
| <b>Internal Order/Cost Center #</b> | <b>Sub- Department</b>                | Sandy Schrader    |                    |                               |
| 330126-16                           | JJA                                   | Ginnette Gunnels  |                    |                               |
|                                     |                                       |                   |                    |                               |
| <b>Functional Area #</b>            | <b>Program Grouping</b>               |                   |                    |                               |
| 202                                 | Juvenile Intake and Assessment Center |                   |                    |                               |

## Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

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|              |                |
|--------------|----------------|
| <b>Total</b> | <b>722,252</b> |
|--------------|----------------|

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|              |                |
|--------------|----------------|
| <b>Total</b> | <b>722,252</b> |
|--------------|----------------|

**Section 4: Financial Information for Budget** (*Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior*)

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

| REVENUE: Commitment Item Number and Description  | Current Year Adjustment | Next Year Adjustment | Special Notes for Budget |
|--------------------------------------------------|-------------------------|----------------------|--------------------------|
| 33325 - STATE REVENUE KANSAS DEPT OF CORRECTIONS | 4,000                   | -                    |                          |
|                                                  |                         |                      |                          |
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|              |              |          |
|--------------|--------------|----------|
| <b>Total</b> | <b>4,000</b> | <b>-</b> |
|--------------|--------------|----------|

| EXPENDITURE: Commitment Item Number and Description | Current Year Adjustment | Next Year Adjustment | Special Notes for Budget |
|-----------------------------------------------------|-------------------------|----------------------|--------------------------|
| 41000 Personnel                                     | 0                       | -                    |                          |
| 42000 Contractuals                                  | 0                       | -                    |                          |
| 44000 Debt Service                                  |                         |                      |                          |
| 45000 Commodities                                   | 4,000                   | -                    |                          |
| 46000 Capital Improvements                          |                         |                      |                          |
| 47000 Capital Equipment                             |                         |                      |                          |
| 48000 Transfers Out                                 |                         |                      |                          |

|              |              |          |
|--------------|--------------|----------|
| <b>Total</b> | <b>4,000</b> | <b>-</b> |
|--------------|--------------|----------|

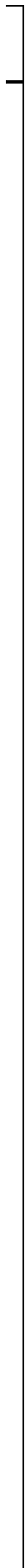
**Section 5: Position Management**

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

| Position Number | Name               | FTE % Funding | Effective Dates | Other Fund Center(s) If Not 100%                                  |
|-----------------|--------------------|---------------|-----------------|-------------------------------------------------------------------|
| 20000352        | Mark Masterson     | .04           | 7/1/2015        | 33028-110 (.6), 33060-253 (.12), 33014-253 (.24), 33012-253 (.04) |
| 20000355        | Steven Stonehouse  | .04           | 7/1/2015        | 33028-110 (.6), 33060-253 (.12), 33014-253 (.24), 33012-253 (.04) |
| 20000353        | Chris Morales      | .04           | 7/1/2015        | 33028-110 (.6), 33060-253 (.12), 33014-253 (.24), 33012-253 (.04) |
| 20006625        | Bridgette Franklin | .04           | 7/1/2015        | 33028-110 (.6), 33060-253 (.12), 33014-253 (.24), 33012-253 (.04) |
| 20002461        | Mario Salinas      | .04           | 7/1/2015        | 33028-110 (.6), 33060-253 (.12), 33014-253 (.24), 33012-253 (.04) |
| 20006000        | Mary Fulghum       | .04           | 7/1/2015        | 33028-110 (.6), 33060-253 (.12), 33014-253 (.24), 33012-253 (.04) |
| 20002459        | Bobbi Meairs       | .04           | 7/1/2015        | 33028-110 (.6), 33060-253 (.12), 33014-253 (.24), 33012-253 (.04) |
| 20002457        | Terre Bowlin       | .04           | 7/1/2015        | 33028-110 (.6), 33060-253 (.12), 33014-253 (.24), 33012-253 (.04) |
| 20002956        | Sandy Schrader     | .04           | 7/1/2015        | 33028-110 (.6), 33060-253 (.12), 33014-253 (.24), 33012-253 (.04) |
| 20004252        | Ginnette Gunnels   | .04           | 7/1/2015        | 33028-110 (.6), 33060-253 (.12), 33014-253 (.24), 33012-253 (.04) |
| 20002458        | Elaine Stull       | .04           | 7/1/2015        | 33028-110 (.6), 33060-253 (.12), 33014-253 (.24), 33012-253 (.04) |
| 20000354        | Jodi Tronsgard     | 1             | 7/1/2015        |                                                                   |
| 20002591        | Alexandra Allbaugh | 1             | 7/1/2015        |                                                                   |
| 20002593        | Jeff Nemmers       | 1             | 7/1/2015        |                                                                   |
| 20002595        | Veronica Garcia    | 1             | 7/1/2015        |                                                                   |
| 20002596        | Vacant-Unfunded    |               |                 |                                                                   |
| 20002597        | Jamie Hertel       | 1             | 7/1/2015        |                                                                   |
| 20002598        | Vacant-Unfunded    |               |                 |                                                                   |
| 20002599        | LaTonya Sloan      | 1             | 7/1/2015        |                                                                   |
| 20002601        | Michelle Boyd      | 1             | 7/1/2015        |                                                                   |
| 20002602        | Docia Williams     | 1             | 7/1/2015        |                                                                   |
| 20002603        | Donald Phillips    | 1             | 7/1/2015        |                                                                   |
| 20002606        | ShaQiyla Banks     | .5            | 7/1/2015        |                                                                   |
| 20002608        | Cameron Andrews    | .5            | 7/1/2015        |                                                                   |
| 20002609        | Alyssa Eli         | .5            | 7/1/2015        |                                                                   |
| 20002610        | Vacant             | .5            | 7/1/2015        |                                                                   |
| 20002611        | Chris Maier        | .5            | 7/1/2015        |                                                                   |
| 20002612        | Garret Armstrong   | .5            | 7/1/2015        |                                                                   |
| 20002614        | Porsha Fowler-Carr | .5            | 7/1/2015        |                                                                   |
| 20003062        | Maureen Humbolt    | 1             | 7/1/2015        |                                                                   |

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|-----------------------------|--|
| <b>Continued: Positions</b> |  |
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