



Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Section 1: New Grant/Grant Renewal or Internal Order Setup Information

Legistar # 15-0243	BoCC Approval Date 4/22/2015	Manager Approval Date	Title of Grant/Program Juvenile Field Services
Grant Renewal: Previous IO# 330606-15	Grant Period From mm/dd/yyyy 7/1/2015 to 6/30/2016		Type of Funding (check appropriate box by clicking)
			Federal Grant ☐ State ☒
			Federal/Pass-Thru State ☐ Other ☐

Section 2: SAP (ECC) Set up information

Funds Center # 33060-253	Department/Division Corrections/Public Safety	Shopper(s) Sandy Schrader Teresa Bowlin Elaine Stull Ginnette Gunnels	Approver(s) Steve Stonehouse Chris Morales	PPS Workflow Structure JFS
Internal Order/Cost Center # 330606-16	Sub- Department JJA			
Functional Area # 202	Program Grouping Juvenile Field Services			

Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

REVENUE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
33325 - STATE REVENUE KANSAS DEPT OF CORRECTIONS	2,328,023	

Total	2,328,023
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EXPENDITURE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
41101 - SALARIES AND WAGES	2,063,825	
42201 - TELEPHONE SERVICES	3,000	
42307 - COPIER CHARGES	5,520	
42308 - CLEANING SERVICES	14,322	
42398 - OTHER PROFESSIONAL SVCS.	1,750	
42353 - Client TRANSPORTATION	300	
42411 - EQUIPMENT REPAIR AND MAINTENANCE	1,500	
42413 - BUILDING Repairs	500	
42422 - Facility LEASE/RENTAL	128,307	
42501 - SEMINAR/TRAINING REGISTRATION FEES	1,000	
42701 - Fleet Management Charges	54,954	
42901 - PRINTING	300	
42911 - TRAVEL EXPENSE	3,500	
42912 - Local Vicinity MILEAGE Reimbursement	495	
42601 - INCIDENTAL CLIENT SERVICES	23,700	
45101 - OFFICE SUPPLIES	16,000	
45301 - Postage/Shipping	50	
45501 - FOOD	2,000	
45401 - CLOTHING & LINEN	1,000	
45115 - CUSTODIAL SUPPLIES	6,000	

Total	2,328,023
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Section 4: Financial Information for Budget (*Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior*)

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

REVENUE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
33325 - STATE REVENUE KANSAS DEPT OF CORRECTIONS	10,000		

Total	10,000	-
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EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel	0		
42000 Contractuals	5,000		
44000 Debt Service	0		
45000 Commodities	5,000		
46000 Capital Improvements	0		
47000 Capital Equipment	0		
48000 Transfers Out	0		

Total	10,000	-
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Section 5: Position Management

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%
20000352	Mark Masterson	0.12	7/1/2015	33028-110 (.6), 33060-253 (.12), 33014-253 (.24), 33012-253 (.04)
20000355	Steven Stonehouse	0.12	7/1/2015	33028-110 (.6), 33060-253 (.12), 33014-253 (.24), 33012-253 (.04)
20000353	Chris Morales	0.12	7/1/2015	33028-110 (.6), 33060-253 (.12), 33014-253 (.24), 33012-253 (.04)
20006625	Bridgette Franklin	0.12	7/1/2015	33028-110 (.6), 33060-253 (.12), 33014-253 (.24), 33012-253 (.04)
20002461	Mario Salinas	0.12	7/1/2015	33028-110 (.6), 33060-253 (.12), 33014-253 (.24), 33012-253 (.04)
20006000	Mary Fulghum	0.12	7/1/2015	33028-110 (.6), 33060-253 (.12), 33014-253 (.24), 33012-253 (.04)
20002459	Bobbi Meairs	0.12	7/1/2015	33028-110 (.6), 33060-253 (.12), 33014-253 (.24), 33012-253 (.04)
20002457	Terre Bowlin	0.12	7/1/2015	33028-110 (.6), 33060-253 (.12), 33014-253 (.24), 33012-253 (.04)
20002956	Sandy Schrader	0.12	7/1/2015	33028-110 (.6), 33060-253 (.12), 33014-253 (.24), 33012-253 (.04)
20004252	Ginnette Gunnels	.12	7/1/2015	33028-110 (.6), 33060-253 (.12), 33014-253 (.24), 33012-253 (.04)
20002458	Elaine Stull	0.12	7/1/2015	33028-110 (.6), 33060-253 (.12), 33014-253 (.24), 33012-253 (.04)
20000357	Jennise Jenkins	1	7/1/2015	
20001215	Scott Hamlin	1	7/1/2015	
2002585	Mae Williams	1	7/1/2015	
20002490	Vacant - Unfunded		7/1/2015	
20002549	Shawn Dowd	1	7/1/2015	
20002550	Jessica Christian	1	7/1/2015	
20002551	Joy Spilker	1	7/1/2015	
20002552	Tanya Glover	1	7/1/2015	
20002553	Anne Egan-Clair	1	7/1/2015	
20002554	Nicholl'e Briggs	1	7/1/2015	
20002555	Nathan Powers	1	7/1/2015	
20002556	Crystal Chitwood	1	7/1/2015	
20002557	Vacant	1	7/1/2015	
20002558	Brandi Barker	1	7/1/2015	
20002559	Vacant - Unfunded		7/1/2015	
20002561	Vacant - Unfunded		7/1/2015	
20002562	Vacant	1	7/1/2015	
20002563	Aaron Allen	1	7/1/2015	
20002564	Vacant	1	7/1/2015	
20002565	Larry Burks II	1	7/1/2015	
20002566	Amy King	1	7/1/2015	

Continued: Positions

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