

BUDGET SUMMARY - COMPENSATION STUDY RECOMMENDATIONS
1Q - 2015

		PRESENT	PRESENT			PROPOSED		TOTAL ANNUALIZED
DIVISION	DEPARTMENT	CLASSIFICATION	RANGE	REASON	RECOMMENDATION	RANGE	POSITION NUMBER	BUDGET IMPACT
DIO	Technology	Senior Application Manager	135	Job duty change	IT Architect	136	20001810	\$3,193
Department Total								\$3,193
Finance	Accounting	Payroll Analyst	126	Job duty change	Payroll Analyst	127	20003330	\$2,016
Department Total								\$2,016
Register of Deeds		Bookkeeper	119	Job duty change	Administrative Technician	124	20003480	\$4,392
Department Total								\$4,392
District Attorney*		Office Specialist	117	Job duty change	Administrative Assistant	120	20001999	\$3,371
Division Total								\$3,371
Public Safety	RFSC	Forensic Scientist I	127	Additional qualifications and job duty change	Forensic Scientist II	129	20001154	\$858
Public Safety	RFSC	Forensic Scientist II	129	Additional qualifications and job duty change	Forensic Scientist III	130	20004002	\$2,236
Department Total								\$3,094
Grand Total								\$16,066