

Budget Impact
1/1/15 - 12/31/15
6-Feb-15

Position Number	Classification	Range	Salary	Benefits	Total
Current					
20002317	Epidemiologist I	Except	\$ 34,465	\$ 11,186	\$ 45,651
Proposed					
20002317	Epidemiologist I	129	\$ 43,082	\$ 12,827	\$ 55,909
Cost					\$ 10,258

This budget impact is informational only and does not constitute an actual departmental impact.

Based on 2014 Compensation Plan effective 7/13/14

* Planning information only

Budget Impact
1/1/16 - 12/31/16
6-Feb-15

Position Number	Classification	Range	Salary	Benefits	Total
Current					
20002317	Epidemiologist I	Except	\$ 43,712	\$ 14,187	\$ 57,899
Proposed					
20002317	Epidemiologist I	129	\$ 54,640	\$ 16,268	\$ 70,908
Cost					\$ 13,009

This budget impact is informational only and does not constitute an actual departmental impact.

Based on 2014 Compensation Plan effective 7/13/14

* Planning information only