

Budget Impact
1/22/2015
3/9/15 - 12/31/15

| Position | Classification | Grade | Salary | Benefits | Total |
|---------------------------------|----------------|-------|-----------|-----------|------------------|
| Current | | | | | |
| 20000622 Sheriff Deputy | | 127 | \$ 35,289 | \$ 24,648 | \$ 60,064 |
| Proposed | | | | | |
| 20000622 Sheriff - IT Architect | | 136 | \$ 51,542 | \$ 23,880 | \$ 75,558 |
| Cost | | | | | |
| | | | | | \$ 15,494 |

Budget Impact
1/22/2015
1/1/16 - 12/31/16

| Position | Classification | Grade | Salary | Benefits | Total |
|---------------------------------|----------------|-------|-----------|-----------|------------------|
| Current | | | | | |
| 20000622 Sheriff Deputy | | 127 | \$ 43,692 | \$ 30,517 | \$ 74,336 |
| Proposed | | | | | |
| 20000622 Sheriff - IT Architect | | 136 | \$ 63,814 | \$ 29,566 | \$ 93,516 |
| Cost | | | | | |
| | | | | | \$ 19,180 |

This budget impact is informational only and does not constitute an actual departmental impact.

Based on 2015 Compensation Plan

*** Planning information only**