

# MAPD Fees and Charges

## **Background:**

On October 22, 2014 the Board of County Commissioners passed an Amendment to the Wichita-Sedgwick County Metropolitan Area Planning Department Filing Fees. Historically, filing fees for development applications were reviewed and adjusted every three years. In 2001, the Board of County Commissioners indefinitely deferred a proposed 10 percent increase in filing fees. However, the proposed increase was eventually approved in January of 2003. In the eleven years since then, the Planning Department has not requested a filing fee increase. Planning staff recommended the increases to the filing fees shown on pages 2-4.

## **Analysis:**

The proposal increased filing fees by 15 percent across the board (with rounding to the nearest five dollars.) This increase averages approximately 1.36 percent a year over the last eleven years which is less than the inflation rate of 22 percent over the same period. The amendment helps to offset increased costs to operate the department (salaries, employee benefits, commodity items used in normal office operations and technology improvements to enhance customer service provided by staff) and creates a uniform and simpler fee structure for the customers.

## **Financial Considerations:**

- The estimated fee increase is expected generate \$25,000 in annual revenue. The 2015 Adopted Budget included increased fee revenue to enhance cost recovery and sustainability of the Planning Fund. Current filing fees collected offset about ten percent of department costs.
- Approximately 70 percent of the fees are collected by the City applications. If the county were to repeal the fee increase, a 30 percent reduction in the amount of additional revenue is approximately \$7,500. If the Wichita City Council does not reciprocate, then the additional revenue collected would total \$17,500. The City of Wichita and Sedgwick County split whatever joint fee revenue is collect. The reduced revenue impact on the County would be about \$3,750.

# MAPD FILING FEES

APPLICATION TYPE	FILING FEES	PROPOSED INCREASE
<b>ZONING CHANGES</b>		
RR, SF-20, SF-10, SF-5, TF-3	\$440 + \$22/ACRE	\$505 + \$25/ACRE
MF-18, MF-29, MH, U, B, NO, GO, NR	\$660 + \$22/ACRE	\$760 + \$25/ACRE
LC, GC, CBD, OW, IP, LI, GI	\$880 + \$22/ACRE	\$1,010 + \$25/ACRE
<b>COMMUNITY UNIT PLAN (CUP)</b>		
ORIGINAL	\$880 + \$22/ACRE	\$1,010 + \$25/ACRE
ORIGINAL FILED WITH REZONING APPLICATION	\$605 + \$22/ACRE	\$695 + \$25/ACRE
MAJOR AMENDMENTS	\$880	\$1,010
MINOR AMENDMENTS	\$605	\$695
<b>PLANNED UNIT DEVELOPMENT (PUD)</b>		
ORIGINAL	\$880 + \$20/ACRE	\$1,010 + \$25/ACRE
MAJOR AMENDMENTS	\$880	\$1,010
MINOR AMENDMENTS	\$605	\$695
<b>PROTECTIVE OVERLAY (PO)</b>		
NEW (SEPARATE FROM ZONE CHANGE)		\$505
AMENDMENT OR TERMINATION	\$440	\$505
IN LIEU OF CUP	\$880 + \$22/ACRE	\$1,010 + \$25/ACRE

<b>CONDITIONAL USE (CU)</b>		
RESIDENTIAL USE	\$330	\$380
NON-RESIDENTIAL USE	\$550 + \$22/ACRE	\$635 + \$25/ACRE
FILED WITH REZONING APPLICATION	1/2 CU FEE	1/2 CU FEE
RENEWAL	1/2 ORIGINAL FEE	1/2 ORIGINAL FEE
<b>APPEALS OF ADMINISTRATIVE INTERPRET.</b>		
ZONING VERFICATION LETTER		\$100
ZONING INTERPRETATION LETTER		\$100
<b>VARIANCES</b>		
RESIDENTIAL	\$380 + \$28/ZONING LOT	\$440 + \$33/ZONING LOT
ADDITIONAL VARIANCE ON SAME LOT	\$110	\$125
NON-RESIDENTIAL	\$550 + \$28/ZONING LOT	\$635 + \$33/ZONING LOT
ADDITIONAL VARIANCE ON SAME LOT	\$165	\$190
MODIFIED SITE PLAN REVIEW	\$85	\$100
TIME EXTENSION FOR BZA CONDITIONS	\$55	\$65
<b>DEFERRAL (REQUESTED BY APPLICANT)</b>		
	<b>\$110</b>	<b>\$125</b>
<b>ADMINISTRATIVE ADJUSTMENTS</b>		
RESIDENTIAL	\$140	\$160
NON-RESIDENTIAL	\$140	\$160
ADDITIONAL ZONING ADJUSTMENT ON SAME LOT	\$50	\$55
ADMINISTRATIVE PERMIT FOR WIRELESS FACILITY	\$140	\$160
<b>OFF-SITE BILLBOARD SIGN PERMIT*</b>		
	<b>\$500</b>	<b>\$575</b>
(* City Fee Only)		
<b>SUBDIVISION</b>		
SKETCH PLAT	\$165	\$190

PRELIMINARY PLAT	\$660 + \$14/LOT OR ACRE	\$760 + \$16/LOT OR ACRE
ONE-STEP PLAT	\$660 + \$14/LOT OR ACRE	\$760 + \$16/LOT OR ACRE
FINAL FORM ONLY	\$300 + \$7/LOT OR ACRE	(REMOVED IN 02/2009)
FINAL PORTIONS OF PRELIMINARY PLAT	\$440	\$505
REVISION TO PRELIMINARY PLAT	\$195	\$225
REPLAT AS CONDITION OF ZONING CHANGE	\$275 + \$7/LOT OR ACRE	\$315 + \$8/LOT OR ACRE
PLATTING TIME EXTENSION	\$55 ADMIN.; \$110 GOV. BODY	\$65 ADMIN.; \$125 GOV. BODY
AMENDED LETTER OF CR., BOND OR GUARANTEE	\$55	\$65
STREET NAME CHANGE	\$220	\$255
<b>VACATION</b>	<b>\$385</b>	<b>\$445</b>
REPROCESSING	\$195	\$225
<b>LOT SPLIT</b>		
RESIDENTIAL	\$220 + \$55/LOT	\$255 + \$65/LOT
OFFICE, COMMERCIAL OR INDUSTRIAL	\$275 + \$55/LOT	\$315 + \$65/LOT