

Budget Impact
3/2/15 - 12/31/15
09-Jan-15

Position	Classification	Grade	Salary	Benefits	Total
Current					
20002725 Administrative Manager		132	\$ 42,404	\$ 21,651	\$ 64,187
Proposed					
20002725 Administrative Manager		132	\$ 48,461	\$ 22,806	\$ 71,399
Cost					\$ 7,212

This budget impact is informational only and does not constitute an actual departmental impact.
Based on 2015 Compensation Plan
* Planning information only

Budget Impact
1/1/16 - 12/31/16
09-Jan-15

Position	Classification	Grade	Salary	Benefits	Total
Current					
20002725 Administrative Manager		132	\$ 52,500	\$ 26,870	\$ 79,502
Proposed					
20002725 Administrative Manager		132	\$ 60,000	\$ 28,300	\$ 88,432
Cost					\$ 8,930

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Based on 2015 Compensation Plan
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