

### • Exploited and Missing Children Unit

The Exploited and Missing Children Unit (EMCU) is a jointly operated program between the Sedgwick County Sheriff's Office, the Kansas Department for Children and Families (DCF, formerly Social and Rehabilitation Services), and the Wichita Police Department that investigates child abuse and missing children cases.

#### Fund(s): General Fund 110

17014-110

	2012 Actual	2013 Adopted	2013 Revised	2014 Budget	% Chg. '13-'14
<b>Expenditures</b>					
Personnel	88,307	192,044	125,415	91,291	-27.2%
Contractual Services	8,976	15,303	15,303	15,303	0.0%
Debt Service	-	-	-	-	
Commodities	13,096	11,500	11,500	11,500	0.0%
Capital Improvements	-	-	-	-	
Capital Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
<b>Total Expenditures</b>	<b>110,379</b>	<b>218,847</b>	<b>152,218</b>	<b>118,094</b>	<b>-22.4%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	
Intergovernmental	81,172	89,931	89,931	83,914	-6.7%
Charges For Service	-	-	-	-	
Other Revenue	-	-	-	-	
<b>Total Revenue</b>	<b>81,172</b>	<b>89,931</b>	<b>89,931</b>	<b>83,914</b>	<b>-6.7%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>0.0%</b>