



Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Section 1: New Grant/Grant Renewal or Internal Order Setup Information

Legistar # 14-1249	BoCC Approval Date 4/16/2014	Manager Approval Date	Title of Grant/Program Adult Residential Center & Service Center
Grant Renewal: Previous IO# 330156-14	Grant Period From mm/dd/yyyy 7/1/2014 to 6/30/2015		Type of Funding (check appropriate box by clicking)
			Federal Grant <input type="checkbox"/> State <input checked="" type="checkbox"/>
			Federal/Pass-Thru State <input type="checkbox"/> Other <input type="checkbox"/>

Section 2: SAP (ECC) Set up information

Funds Center # 33015-253	Department/Division Corrections/Public Safety	Shopper(s) Teresa Bowlin Elaine Stull Sandra Schrader	Approver(s) Steven Stonehouse Chris Morales	PPS Workflow Structure JIAC/OPER/AISP/AR-SCYP
Internal Order/Cost Center # 330156-15	Sub- Department Adult			
Functional Area # 202	Program Grouping Adult Residential/SC Youth Program			

Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

REVENUE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
33325 - STATE REVENUE KANSAS DEPT OF CORRECTIONS	1,139,480	
34226 - DRUG/ALCOHOL TX (SERVICES)	35,000	
34503 - BUILDING RENTALS	230,000	
34604 - COIN STATION COMMISSION	35,000	
39101 - TRANSFER IN-OPERATING	225,000	

Total 1,664,480

EXPENDITURE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
41101 - SALARIES AND WAGES	1,428,352	
42204 - ELECTRICITY	35,000	
42205 - NATURAL GAS	8,000	
42206 - WATER/SEWER	10,000	
42207 - WASTE DISPOSAL	2,500	
42303 - UA CHARGES	5,000	
42304 - PRE AND EXISTING EMPLOYMENT TESTING	200	
42307 - COPIER CHARGES	600	
42310 - CONTRACTED MEALS	48,000	
42353 - Client TRANSPORTATION	5,000	
42391 - SAFETY AND SECURITY SERVICES	550	
42397 - Contract Management Services	16,000	
42411 - EQUIPMENT REPAIR AND MAINTENANCE	3,000	
42412 - SOFTWARE/HARDWARE MAINTENANCE	500	
42413 - BUILDING Repairs	5,000	
42415 - GROUNDS MAINTENANCE	3,132	
42418 - Pest Control	300	
42501 - SEMINAR/TRAINING REGISTRATION FEES	1,500	
42502 - SUBSCRIPTION FEES	500	
42701 - Fleet Management Charges	17,500	
42901 - PRINTING	100	
42911 - TRAVEL EXPENSE	1,000	
42912 - Local Vicinity MILEAGE Reimbursement	1,000	
42919 - OTHER CONTRACTUAL SVCS.	500	
45101 - OFFICE SUPPLIES	6,500	
45102 - OPERATING SUPPLIES	29,000	
45104 - REPAIR PARTS-EQUIPMENT	5,000	
45105 - REPAIR PARTS-BLDG. & IMPROVEMENT	7,846	
45111 - TECHNOLOGY EQUIPMENT < \$10	8,000	
45113 - FURNITURE LESS THAN \$10	1,000	
45115 - CUSTODIAL SUPPLIES	10,800	
45301 - Postage/Shipping	100	
45401 - CLOTHING & LINEN	3,000	

Total 1,664,480



