

Sedgwick County Budget Form

Sedgy	vick County Grants and Othe	r Funding, New Fund Center	s/Cost Center/Internal Or	ders
Section 1: New Grant/Grant	t Renewal or Internal Order	r Setup Information		
Legistar # 14-1249	BoCC Approval Date 4/16/2014	Manager Approval Date	Title of Grant/Program KDOC Administration	
Grant Renewal: Previous IO#	Grant Period Fr	om mm/dd/yyyy	Type of Funding (check	c appropriate box by clicking)
330146-14	7/1/2014	to 6/30/2015	Federal Grant Federal/Pass-Thru State	State Other
Section 2: SAP (ECC) Set up	n information			
	y miorimation			
Funds Center # 33014-253	Department/Division Corrections/Public Safety	Shopper(s) Teresa Bowlin Elaine Stull	Approver(s) Steven Stonehouse Chris Morales	PPS Workflow Structure JIAC/OPER/AISP/AR-SCYP
Internal Order/Cost Center # 330146-15	Sub- Department Adult	Sandra Schrader		
Functional Area #	Program Grouping KDOC Administration			
Section 3: Financial Informa Commitment Item entries must be by t			nternal order	
REVENUE: Commitment Item Number a		Internal Order Amount	Special Not	ses for Accounting
33325 - STATE REVENUE KANSAS DE	EPT OF CORRECTIONS	193,926		
Total		193,926		
EXPENDITURE: Commitment Item Nur 41101 - SALARIES AND WAGES	nber and Description	Internal Order Amount 193,926	Special Not	es for Accounting
		3,0,20		

Total 193,926

Section 4: Financial Information for Budget (Revenues Must Use)	Exact Commitment Item Number .	Expenditures Use Superior)	
Budget impact entry is to outline the amount of change to the County Fiscal		* *	
REVENUE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
33325 - STATE REVENUE KANSAS DEPT OF CORRECTIONS	5,000	-	
Total	5,000	-	
EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel	5,000	-	
42000 Contractuals			
44000 Debt Service			
45000 Commodities			
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out			
Total	5,000	-	
Section 5: Position Management			
Departments are responsible for ensuring positions are 100% funded when	split among multiple funding source	es. If a grant submission alters th	he split for a position, the
		on is correctly, and 100% funde	

Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%
				33028-110 (.6), 33060-253
20000352	Mark Masterson	.24	7/1/2014	(.12), 33012-253 (.04)
				33028-110 (.6), 33060-253
20000355	Steven Stonehouse	.24	7/1/2014	(.12), 33012-253 (.04)
				33028-110 (.6), 33060-253
20000353	Chris Morales	.24	7/1/2014	(.12), 33012-253 (.04)
2000 5525	D. I D IV	24	7/1/2014	33028-110 (.6), 33060-253
20006625	Bridgette Franklin	.24	7/1/2014	(.12), 33012-253 (.04)
20002451		24	7/1/2014	33028-110 (.6), 33060-253
20002461	Mario Salinas	.24	7/1/2014	(.12), 33012-253 (.04)
20005000	W. Ell	24	7/1/2014	33028-110 (.6), 33060-253
20006000	Mary Fulghum	.24	7/1/2014	(.12), 33012-253 (.04)
20002459	Bobbi Meairs	24	7/1/2014	33028-110 (.6), 33060-253 (.12), 33012-253 (.04)
20002459	Boddi Meairs	.24	7/1/2014	33028-110 (.6), 33060-253
20002457	Teresa Bowlin	.24	7/1/2014	(.12), 33012-253 (.04)
20002437	Teresa Bowiiii	.24	//1/2014	33028-110 (.6), 33060-253
20002458	Elaine Stull	.24	7/1/2014	(.12), 33012-253 (.04)
				33028-110 (.6), 33060-253
20002956	Sandra Schrader	.24	7/1/2014	(.12), 33012-253 (.04)

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