

Section 4: Financial Information for Budget (*Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior*)

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

REVENUE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
33325 - STATE REVENUE KANSAS DEPT OF CORRECTIONS	108,010	-	

Total	108,010	-
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EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel	100,000	-	
42000 Contractuals	3,500	-	
44000 Debt Service			
45000 Commodities	4,510	-	
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out			

Total	108,010	-
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Section 5: Position Management

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%
20000352	Mark Masterson	.04	7/1/2014	33028-110 (.6), 33060-253 (.12), 33014-253 (.24), 33012-253 (.04)
20000355	Steven Stonehouse	.04	7/1/2014	33028-110 (.6), 33060-253 (.12), 33014-253 (.24), 33012-253 (.04)
20000353	Chris Morales	.04	7/1/2014	33028-110 (.6), 33060-253 (.12), 33014-253 (.24), 33012-253 (.04)
20006625	Bridgette Franklin	.04	7/1/2014	33028-110 (.6), 33060-253 (.12), 33014-253 (.24), 33012-253 (.04)
20002461	Mario Salinas	.04	7/1/2014	33028-110 (.6), 33060-253 (.12), 33014-253 (.24), 33012-253 (.04)
20006000	Mary Fulghum	.04	7/1/2014	33028-110 (.6), 33060-253 (.12), 33014-253 (.24), 33012-253 (.04)
20002459	Bobbi Meairs	.04	7/1/2014	33028-110 (.6), 33060-253 (.12), 33014-253 (.24), 33012-253 (.04)
20002457	Terre Bowlin	.04	7/1/2014	33028-110 (.6), 33060-253 (.12), 33014-253 (.24), 33012-253 (.04)
20002956	Sandy Schrader	.04	7/1/2014	33028-110 (.6), 33060-253 (.12), 33014-253 (.24), 33012-253 (.04)
20002458	Elaine Stull	.04	7/1/2014	33028-110 (.6), 33060-253 (.12), 33014-253 (.24), 33012-253 (.04)
20000354	Jodi Tronsgard	1	7/1/2014	
20002591	Alexandra Allbaugh	1	7/1/2014	
20002592	Jeff Williamson	1	7/1/2014	
20002593	Jeff Nemmers	1	7/1/2014	
20002594	Susan Sponsel	1	7/1/2014	
20002595	Veronica Garcia	1	7/1/2014	
20002596	Sean Johnston	1	7/1/2014	
20002597	Jamie Hertel	1	7/1/2014	
20002598	Karla Reichmann	1	7/1/2014	
20002599	LaTonya Sloan	1	7/1/2014	
20002601	Fonda Stroup	1	7/1/2014	
20002602	Dawn Johnston	1	7/1/2014	
20002603	Anthony Sullivan	1	7/1/2014	
20002604	Kenneth Walker	1	7/1/2014	
20002608	Vacant - Unfunded			
20002609	Vacant - Unfunded			
20002610	Vacant - Unfunded			
20002611	Chris Maier	.5	7/1/2014	
20002605	Vacant - Unfunded			
20002606	Vacant - Unfunded			
20002612	Vacant - Unfunded			

Continued: Positions	
1	1.000
2	0.999
3	0.998
4	0.997
5	0.996
6	0.995
7	0.994
8	0.993
9	0.992
10	0.991
11	0.990
12	0.989
13	0.988
14	0.987
15	0.986
16	0.985
17	0.984
18	0.983
19	0.982
20	0.981
21	0.980
22	0.979
23	0.978
24	0.977
25	0.976
26	0.975
27	0.974
28	0.973
29	0.972
30	0.971
31	0.970
32	0.969
33	0.968
34	0.967
35	0.966
36	0.965
37	0.964
38	0.963
39	0.962
40	0.961
41	0.960
42	0.959
43	0.958
44	0.957
45	0.956
46	0.955
47	0.954
48	0.953
49	0.952
50	0.951
51	0.950
52	0.949
53	0.948
54	0.947
55	0.946
56	0.945
57	0.944
58	0.943
59	0.942
60	0.941
61	0.940
62	0.939
63	0.938
64	0.937
65	0.936
66	0.935
67	0.934
68	0.933
69	0.932
70	0.931
71	0.930
72	0.929
73	0.928
74	0.927
75	0.926
76	0.925
77	0.924
78	0.923
79	0.922
80	0.921
81	0.920
82	0.919
83	0.918
84	0.917
85	0.916
86	0.915
87	0.914
88	0.913
89	0.912
90	0.911
91	0.910
92	0.909
93	0.908
94	0.907
95	0.906
96	0.905
97	0.904
98	0.903
99	0.902
100	0.901
101	0.900
102	0.899
103	0.898
104	0.897
105	0.896
106	0.895
107	0.894
108	0.893
109	0.892
110	0.891
111	0.890
112	0.889
113	0.888
114	0.887
115	0.886
116	0.885
117	0.884
118	0.883
119	0.882
120	0.881
121	0.880
122	0.879
123	0.878
124	0.877
125	0.876
126	0.875
127	0.874
128	0.873
129	0.872
130	0.871
131	0.870
132	0.869
133	0.868
134	0.867
135	0.866
136	0.865
137	0.864
138	0.863
139	0.862
140	0.861
141	0.860
142	0.859
143	0.858
144	0.857
145	0.856
146	0.855
147	0.854
148	0.853
149	0.852
150	0.851
151	0.850
152	0.849
153	0.848
154	0.847
155	

[illegible]





