Sedgwick County Budget Form Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders									
Section 1: New Grant/Grant Renewal or Internal Order Setup Information									
Legistar # 14-1227	BoCC Approval Date 4/16/2014	Manager Approval Date	Title of Grant/Program JJA Prevention						
Grant Renewal: Previous IO# 330036-14 Grant Period From 7/1/2014 to			Type of Funding (check appropriate box by clicking) Federal Grant State Federal/Pass-Thru State Other						
Section 2: SAP (ECC) Set u	p information								
Funds Center # 33003-253	Department/Division Corrections/Public Safety	Shopper(s) Teresa Bowlin Elaine Stull	Approver(s) PPS Workflow Structure Steve Stonehouse						
Internal Order/Cost Center # 330036-15	Sub- Department	Sandy Schrader Mario Salinas							
Functional Area # 202	Program Grouping JJA Contracts								
Section 3: Financial Informa Commitment Item entries must be by t			ternal order						
REVENUE: Commitment Item Number a 33325 - STATE REVENUE KANSAS DI		Internal Order Amount 167,327	Special Notes for Accounting						
Total EXPENDITURE: Commitment Item Nur		167,327 Internal Order Amount	Special Notes for Accounting						
42398 - OTHER PROFESSIONAL SVCS	-								
Total		167,327							

	Use Exact Commitment Item Number , Expenditures Use Superior)							
Budget impact entry is to outline the amount of change to the County F	iscal Buaget Fund Center to be workflowed to Buaget by Department							
REVENUE: Commitment Item Number and Description 33325 - STATE REVENUE KANSAS DEPT OF CORRECTIONS	Current Year Adjustment Next Year Adjustment Special Notes for Budget 126,000							
Total	126,000 -							
EXPENDITURE: Commitment Item Number and Description 41000 Personnel 42000 Contractuals 44000 Debt Service 45000 Commodities 46000 Capital Improvements 47000 Capital Equipment 48000 Transfers Out	Current Year Adjustment Next Year Adjustment Special Notes for Budget 126,000 126,000 126,000 120,000 120,000 120,000 120,000 120,000							
Total	126,000							
Section 5: Position Management Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.								
Position Number Name Image: State Stat	FTE % Funding Effective Dates Other Fund Center(s) If Not 100% Image: I							

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