

Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Section 1: New Grant/Grant Renewal or Internal Order Setup Information

| | | | |
|------------------------------------|-------------------------------------|------------------------------|---|
| Registrar # | BoCC Approval Date | Manager Approval Date | Title of Grant/Program |
| 14-1227 | 4/16/2014 | | Juvenile Intervention Program |
| Grant Renewal: Previous IO# | Grant Period From mm/dd/yyyy | | Type of Funding (check appropriate box by clicking) |
| 180046-14 | 7/1/2014 | to 6/30/2015 | Federal Grant <input type="checkbox"/> State <input checked="" type="checkbox"/> Federal/Pass-Thru State <input type="checkbox"/> Other <input type="checkbox"/> |

Section 2: SAP (ECC) Set up information

| | | | | |
|-------------------------------------|----------------------------|--------------------------|-------------------------|-------------------------------|
| Funds Center # | Department/Division | Shopper(s) | Approver(s) | PPS Workflow Structure |
| 18004-259 | District Attorney | Cynthia Dodson (cdodson) | Jeanette Clary (jclary) | |
| | | Kara Call (kcall) | Sheri Boeken (sboeken) | |
| Internal Order/Cost Center # | Sub- Department | | | |
| 180046-15 | NA | | | |
| | | | | |
| Functional Area # | Program Grouping | | | |
| 202 | NA | | | |

Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

[illegible]

| | |
|--------------|----------------|
| Total | 162,754 |
|--------------|----------------|

[illegible]

| | |
|--------------|----------------|
| Total | 162,754 |
|--------------|----------------|

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

[illegible]

| | | |
|--------------|---|---|
| Total | - | - |
|--------------|---|---|

| EXPENDITURE: Commitment Item Number and Description | Current Year Adjustment | Next Year Adjustment | Special Notes for Budget |
|---|-------------------------|----------------------|--------------------------|
| 41000 Personnel | | | |
| 42000 Contractuals | | | |
| 44000 Debt Service | | | |
| 45000 Commodities | | | |
| 46000 Capital Improvements | | | |
| 47000 Capital Equipment | | | |
| 48000 Transfers Out | | | |

| | | |
|--------------|----------|----------|
| Total | - | - |
|--------------|----------|----------|

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

[illegible]



