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Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders Section 1: New Grant/Grant Renewal or Internal Order Setup Information Legistar # **BoCC Approval Date Manager Approval Date** Title of Grant/Program 4/16/2014 14-1227 Juvenile Intervention Program Grant Renewal: Previous IO# Grant Period From mm/dd/yyyy Type of Funding (check appropriate box by clicking) State 180046-14 7/1/2014 to 6/30/2015 Federal Grant Federal/Pass-Thru State Other Section 2: SAP (ECC) Set up information Funds Center # **Department/Division** PPS Workflow Structure Shopper(s) Approver(s) Cynthia Dodson (cdodson) 18004-259 Jeanette Clary (jclary) District Attorney Kara Call (kcall) Sheri Boeken (sboeken) Internal Order/Cost Center # Sub- Department 180046-15 NA Functional Area # Program Grouping NA 202 Section 3: Financial Information for Accounting For Internal Order Period Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order **REVENUE:** Commitment Item Number and Description Internal Order Amount Special Notes for Accounting 33320 - STATE REVENUE - JJA 124,000 34121 - DIVERSION Fees 38,754 162,754 Total Special Notes for Accounting EXPENDITURE: Commitment Item Number and Description nternal Order Amount 41101 - SALARIES AND WAGES 109.487 41301 - FICA - OASDI Taxes 6,788 19385 41302 - FICA - HI Taxes 1,588 41303 - HEALTH/LIFE INSURANCE Premiums 33,087 41306 - UNEMPLOYMENT TAXES 372 41304 - RETIREMENT Contributions 10,609 41305 - WORKERS COMPENSATION Premiums 383 41210 - FLEX SPENDING ER CONTRIBUTION 440

162,754

Section 4: Financial Information for Budget (*Revenues Must Use Exact Commitment Item Number*, *Expenditures Use Superior*) Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

REVENUE: Commitment Item Number a	and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
		Current Four Frequencies	rione role ridgustilient	Speenal Hotes for Budget
Total		-	-	
EXPENDITURE: Commitment Item Nu	mber and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel	niber and Description	Current Tear Aujustment	Next Teat Aujustment	Special Notes for Budget
42000 Contractuals				
44000 Debt Service				
45000 Commodities				
46000 Capital Improvements				
47000 Capital Equipment				
48000 Transfers Out				
		•		
Total		-	-	
Section 5: Position Managen	nent			
Departments are responsible for ensu		n split among multiple funding sour	rces. If a grant submission alters th	he split for a position, the
Department is responsible for submiss				
		•	· · · · · · · · · · · · · · · · · · ·	~ -
Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%
			07/01/2014 - 6/30/2015	
20000205	John Waller	1.00	0//01/2014 - 0/30/2013	
20000205 20002015	John Waller Vannapha Souriya	1.00 1.00	01/01/2015 - 06/30/2015	
20002015	Vannapha Souriya	1.00	01/01/2015 - 06/30/2015	
20002015 20001989	Vannapha Souriya Tonya Carlson	1.00 1.00	01/01/2015 - 06/30/2015 01/01/2015 - 06/30/2015	
20002015 20001989	Vannapha Souriya Tonya Carlson	1.00 1.00	01/01/2015 - 06/30/2015 01/01/2015 - 06/30/2015	
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