

Total	2,189,891
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Section 4: Financial Information for Budget (*Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior*)

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

REVENUE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
33325 - STATE REVENUE KANSAS DEPT OF CORRECTIONS	542,500		

Total	542,500	-
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EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel	482,500		
42000 Contractuals	50,000		
44000 Debt Service			
45000 Commodities	10,000		
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out			

Total	542,500	-
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Section 5: Position Management

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%
20000352	Mark Masterson	0.12	7/1/2014	33028-110 (.6), 33060-253 (.12), 33014-253 (.24), 33012-253 (.04)
20000355	Steven Stonehouse	0.12	7/1/2014	33028-110 (.6), 33060-253 (.12), 33014-253 (.24), 33012-253 (.04)
20000353	Chris Morales	0.12	7/1/2014	33028-110 (.6), 33060-253 (.12), 33014-253 (.24), 33012-253 (.04)
20006625	Bridgette Franklin	0.12	7/1/2014	33028-110 (.6), 33060-253 (.12), 33014-253 (.24), 33012-253 (.04)
20002461	Mario Salinas	0.12	7/1/2014	33028-110 (.6), 33060-253 (.12), 33014-253 (.24), 33012-253 (.04)
20006000	Mary Fulghum	0.12	7/1/2014	33028-110 (.6), 33060-253 (.12), 33014-253 (.24), 33012-253 (.04)
20002459	Bobbi Meairs	0.12	7/1/2014	33028-110 (.6), 33060-253 (.12), 33014-253 (.24), 33012-253 (.04)
20002457	Terre Bowlin	0.12	7/1/2014	33028-110 (.6), 33060-253 (.12), 33014-253 (.24), 33012-253 (.04)
20002956	Sandy Schrader	0.12	7/1/2014	33028-110 (.6), 33060-253 (.12), 33014-253 (.24), 33012-253 (.04)
20002458	Elaine Stull	0.12	7/1/2014	
20000357	Jennise Jenkins	1	7/1/2014	
20001215	Scott Hamlin	1	7/1/2014	
20002465	Mae Williams	1	7/1/2014	
20002549	Nicholas Milligan	1	7/1/2014	
20002550	Jessica Christian	1	7/1/2014	
20002551	Joy Spilker	1	7/1/2014	
20002552	Deborah Nesbit	1	7/1/2014	
20002553	Anne Egan-Clair	1	7/1/2014	
20002554	Nicholl'e Briggs	1	7/1/2014	
20002555	Nathan Powers	1	7/1/2014	
20002556	Crystal Chitwood	1	7/1/2014	
20002557	Timothy Jett	1	7/1/2014	
20002558	Brandi Barker	1	7/1/2014	
20002559	Vacant - Unfunded			
20002561	Vacant - Unfunded			
20002562	Jay Benavente	1	7/1/2014	
20002563	Aaron Allen	1	7/1/2014	
20002564	Gerald Patterson	1	7/1/2014	
20002565	Larry Burks II	1	7/1/2014	
20002566	Amy King	1	7/1/2014	
20002567	Rebecca Lowe	1	7/1/2014	

Continued: Positions	
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