

Budget Impact
4/13/14 - 12/31/14
2-Apr-14

Position	Classification	Range	Salary	Benefits	Total
Current					
20000171	Fiscal Associate	216/118	\$ 18,402	\$ 20,126	\$ 38,528
Proposed					
20000171	Bookkeeper	217/119	\$ 19,469	\$ 20,326	\$ 39,795
Cost					\$ (1,267)

This budget impact is informational only and does not constitute an actual departmental impact.
Based on 2014 Compensation Plan
* Planning information only

Budget Impact
1/1/15 - 12/31/15
2-Apr-14

Position	Classification	Range	Salary	Benefits	Total
Current					
20000171	Fiscal Associate	118	\$ 26,520	\$ 21,648	\$ 48,168
Proposed					
20000171	Bookkeeper	119	\$ 27,830	\$ 21,894	\$ 49,724
Cost					\$ (1,556)

This budget impact is informational only and does not constitute an actual departmental impact.
Based on 2014 Compensation Plan
* Planning information only