

BUDGET SUMMARY - COMPENSATION STUDY RECOMMENDATIONS								
DIVISION	DEPARTMENT	PRESENT CLASSIFICATION	PRESENT RANGE	REASON	RECOMMENDATION	PROPOSED RANGE	INCUMBENT(S) EMPLOYEE NUMBERS	TOTAL ANNUALIZED BUDGET IMPACT
Fire District #1	Fire District #1	Shop Supervisor II	B321	Change in job duties	Fire Master Mechanic	B323	5660	\$2,726
Department Total								\$2,726
DIO	Technology	Desktop and Virtualization Specialist	B324	Change in job duties	Desktop and Virtualization Specialist	B326	Vacant	\$6,843
Department Total								\$6,843
Grand Total								\$9,569