

**Budget Impact**  
**4/7/14 - 12/31/14**  
**20-Mar-14**

Position	Classification	Range	Salary	Benefits
<b>Current</b>				
	Commerical Real Estate			
20000906	COTA Specialist	324	\$ 32,123	\$ 18,141
<b>Proposed</b>				
	Commerical Real Estate			
20000906	COTA Specialist	324	\$ 43,846	\$ 20,318
<b>Cost</b>				

**This budget impact is informational only and does not constitute an actual departmental impact.**

**Based on 2014 Compensation Plan**

**\* Planning information only**

**Budget Impact**  
**1/1/14 - 12/31/14**  
**20-Mar-14**

Position	Classification	Range	Salary	Benefits
<b>Current</b>				
	Commerical Real Estate			
20000906	COTA Specialist	324	\$ 43,958	\$ 24,825
<b>Proposed</b>				
	Commerical Real Estate			
20000906	COTA Specialist	324	\$ 60,000	\$ 27,803
<b>Cost</b>				

**This budget impact is informational only and does not constitute an actual departmental impact.**

**Based on 2014 Compensation Plan**

**\* Planning information only**

Total
\$ 50,265
\$ 64,164
<b>\$ 13,899</b>

Total
\$ 68,783
\$ 87,803
<b>\$ 19,020</b>