

SCYP Budget Impact

4/2/14 - 12/31/14

17-Mar-14

Position	Classification	Range	Salary	Benefits	Total
20002987	Corrections Coordinator	322	\$ 28,532	\$ 18,327	\$ 46,859
20002989	Intensive Supervision Officer I	220	\$ 24,690	\$ 17,536	\$ 42,226
20002476	Senior Corrections Worker	219	\$ 22,964	\$ 17,186	\$ 40,151
20002478	Senior Corrections Worker	219	\$ 22,964	\$ 17,186	\$ 40,151
Cost					\$ 122,527

This budget impact is informational only and does not constitute an actual departmental impact.

Based on 2014 Compensation Plan

*** Planning information only**