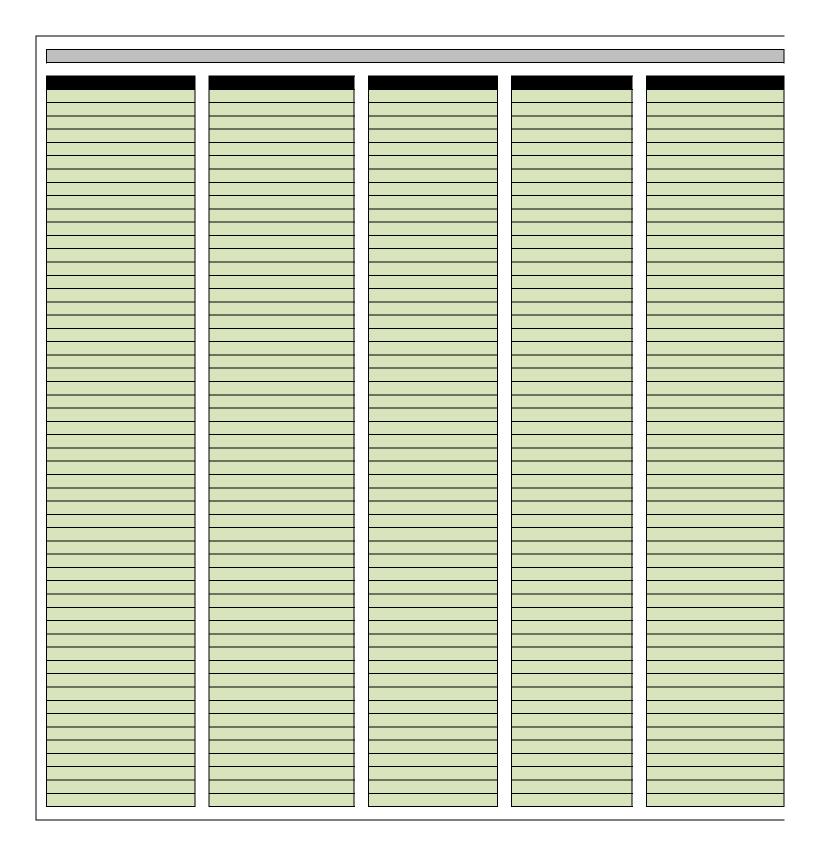


Sedgwick County Budget Form

Sed	gwick County Grants and Othe			Orders	
	nt Renewal or Internal Orde				
Legistar #	BoCC Approval Date	Manager Approval Date	Title of Grant/Program Sedgwick County Youth		
14-1178	4/2/2014		Program (SCYP)		
Grant Renewal: Previous IO#	Grant Period F	rom mm/dd/yyyy	Type of Funding (c	heck appropriate b	ox by clicking)
	1/1/2014		Federal Grant	State	J
			Federal/Pass-Thru State	Other	
Section 2: SAP (ECC) Set	up information				
Funds Center #	Department/Division	Shopper(s)	Approver(s)	PPS W	orkflow Structure
33024-253	Corrections/Public Safety	Sandra Schrader	Steven Stonehouse	_	AR/SCYP
Internal Order/Cost Center #	Sub- Department	Teresa Bowlin Elaine Stull	Chris Morales		
N/A	Juvenile Facilities	Elane Stul			
Functional Area #	Program Grouping SCYP				
Section 3: Financial Inform	nation for Accounting For In				
Commitment Item entries must be by	y the specific number and description	for Accounting to establish the new in	ternal order		
REVENUE: Commitment Item Number	r and Description	Internal Order Amount	Special	Notes for Accounti	ng
33320 - STATE REVENUE - JJA	•	122,527			
m . 1		100 505			
Total		122,527			
EXPENDITURE: Commitment Item N	Jumber and Description	Internal Order Amount	Internal Order Amount Special Notes for		ng
41101 - SALARIES AND WAGES		122,527			

Total 122,527

REVENUE: Commitment Item Number	and Description	Current Year Ad	justment	Next Year Adjustment		Special Notes for Budge
3320 - STATE REVENUE - JJA			122,527			
					\dashv	
otal			122,527			
XPENDITURE: Commitment Item N	umbar and Dassrintian	Current Year Ad		Next Year Adjustment		Special Notes for Budge
000 Personnel	uniber and Description	Current Teat Ad	122,527	Next Teal Adjustment		Special Notes for Budge
2000 Contractuals			0			
1000 Debt Service					_ _	
5000 Commodities 6000 Capital Improvements			0			
7000 Capital Equipment						
8000 Transfers Out						
Cotal			122,527		-	
Lastion 5. Desition Manage	mont					
Section 5: Position Manage Departments are responsible for ens		l when split among multir	ole fundina sources	If a grant submission alte	ers the solit	t for a position, the
			ne junuing sources.		is the spill	i joi a position, the
epariment is responsible for submi	ssion of accompanying Personne			is correctly, and 100% fu		ugh multiple sources.
	Ssion of accompanying Personne Name		ensure the position	is correctly, and 100% fu Effective Dates	ınded throi	ugh multiple sources. er Fund Center(s) If Not 10
osition Number	Name	el Action Forms (PAFs) to	ensure the position	Effective Dates	ınded throi	
osition Number		el Action Forms (PAFs) to	ensure the position		ınded throi	
osition Number 0002987	Name	el Action Forms (PAFs) to	ensure the position	Effective Dates	ınded throi	
0002987 0002989	Name VACANT VACANT	el Action Forms (PAFs) to	ensure the position	D4/02/2014 04/02/2014	ınded throi	
0002987 0002989 0002476	Name VACANT VACANT VACANT	el Action Forms (PAFs) to	ensure the position	D4/02/2014 04/02/2014 04/02/2014	ınded throi	
0002987 0002989 0002476	Name VACANT VACANT	el Action Forms (PAFs) to	ensure the position	D4/02/2014 04/02/2014	ınded throi	
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0002987 0002989 0002476	Name VACANT VACANT VACANT	el Action Forms (PAFs) to	ensure the position	D4/02/2014 04/02/2014 04/02/2014	ınded throi	
osition Number 0002987 0002989 0002476	Name VACANT VACANT VACANT	el Action Forms (PAFs) to	ensure the position	D4/02/2014 04/02/2014 04/02/2014	ınded throi	
osition Number 0002987 0002989 0002476	Name VACANT VACANT VACANT	el Action Forms (PAFs) to	ensure the position	D4/02/2014 04/02/2014 04/02/2014	ınded throi	



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