



Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Section 1: New Grant/Grant Renewal or Internal Order Setup Information

Legistar # 13-0041	BoCC Approval Date 1/23/2013	Manager Approval Date	Title of Grant/Program Project Access								
Grant Renewal: Previous IO#	Grant Period From mm/dd/yyyy 1/1/2013 to 12/31/2013		Type of Funding								
			<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;">Federal Grant</td> <td style="width: 5%;"><input type="checkbox"/></td> <td style="width: 20%;">State</td> <td style="width: 5%;"><input type="checkbox"/></td> </tr> <tr> <td>Federal/Pass-Thru State</td> <td><input type="checkbox"/></td> <td>Other</td> <td><input checked="" type="checkbox"/></td> </tr> </table>	Federal Grant	<input type="checkbox"/>	State	<input type="checkbox"/>	Federal/Pass-Thru State	<input type="checkbox"/>	Other	<input checked="" type="checkbox"/>
Federal Grant	<input type="checkbox"/>	State	<input type="checkbox"/>								
Federal/Pass-Thru State	<input type="checkbox"/>	Other	<input checked="" type="checkbox"/>								

Section 2: SAP (ECC) Set up information

Funds Center # 37001-110	Department/Division Division of Health & Human Services	Shopper(s) Vanessa Leos Lisa Avila	Approver(s) Brad Ashens Lucretia Burch	PPS Workflow Structure
Internal Order/Cost Center #	Sub-Department Health			
Functional Area # 402	Program Grouping Admin			

Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

REVENUE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
31110 - AD VALOREM TAXES	208,940	Approved as part of 2013 Budget Adoption

Total **208,940**

EXPENDITURE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
42398 - OTHER PROFESSIONAL SVCS.	208,940	Approved as part of 2013 Budget Adoption

Total **208,940**

Section 4: Financial Information for Budget (Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior)

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

REVENUE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
			No Sedgwick County Staff are funded in this program

Total **-**

EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel			
42000 Contractuals	232,500	208,940	
44000 Debt Service			
45000 Commodities			
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out			

Total **232,500** **208,940**

Section 5: Position Management

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%

