

# CAPITAL IMPROVEMENT PROGRAM (CIP) AMENDMENT FORM

1. **Department/Contact Person:** David Spears, P.E., Director of Public Works

2. **Project Title:** B-497: Bridge on Ridge Road between 39<sup>th</sup> and 47<sup>th</sup> St. South

3. **Request Status:** Previously Approved Project (complete table below)

Year Approved	Original Budget	Requested Change	Revised Total
2019	\$50,000	\$3,000	\$53,000

4. **Justification:** Discuss the need for the project, how it will improve delivery of services, and improve efficiency, along with the scope of capital work to be completed. Please address the urgent need of this project and what qualifies this project to be reviewed outside of the CIP budget process. Please summarize below, if additional space is needed, then provide the detailed narrative in CIP Attachment Form A.

The 2019 CIP included funding for design of 5 bridges. When contracts were awarded, the actual cost of design for this bridge exceeded the CIP estimate while the actual cost of design of the other 4 bridges was less than the CIP estimate. The total cost of 2019 bridge designs was within the total budget for bridge designs.

Public Works recommends the transfer of \$3,000 from B-493 Design (21480-231) to B-497 Design (21477-231).

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**5. Cost and Funding:** Outline all project costs, by appropriate project phase, based on the anticipated schedule. Select below the table who developed the estimate and when. A dated, written copy of the estimate must be attached. Then, select the funding source and provide a brief explanation of how the project will be funded, and explanation if selecting “other”.

Project Phase	2017	2018	2019	2020	2021	Total
Right of Way				\$50,000		\$50,000
Design			\$53,000			\$53,000
Construction					\$500,000	\$500,000
Utility Relocation				\$50,000		\$50,000
			\$53,000	\$100,000	\$500,000	\$653,000

**Estimate Developed By:** Department

**Date:** March 7, 2019

**Funding Type:** Cash

Public Works recommends the transfer of \$3,000 from B-493 Design (21480-231) to B-497 Design (21477-231).

**6. Operating Budget Impact:** No Budget Impact

Outline estimated operating impacts occurring as a result of this project. Below the table, discuss these operating impacts and funding strategy. Be sure to seek expert assistance when appropriate.

Operating Impact	2013	2014	2015	2016	2017	Total
Total Revenue						
Personnel						
Contractual						
Commodities						
Equipment						
<b>Total Expenses</b>						
<b>FTE(s)</b>						

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## 7. CIP Committee Recommendation: Recommended

The CIP Amendment was distributed electronically to the CIP Committee on March 8, 2019. As of March 13<sup>th</sup>, 5 out of 6 members have responded with their concurrence. There was no response from the 6<sup>th</sup> member. The CIP Committee recommends the CIP amendment.

## 8. Agenda Recommendation: Consent

Tom Stolz approved the amendment for action by the BoCC on Consent by email dated March 13, 2019.

\_\_\_\_\_  
Tom Stolz

\_\_\_\_\_  
Date

Consent

Regular Agenda