

Budget Impact
April 13, 2018 - December 31, 2018
4/13/18

Position	Classification	Grade	Salary	Benefits	Total
Minimum					
20000577	Detention Corporal	123	\$ 25,477	\$ 17,890	\$ 43,367
Requested					
20000577	Detention Sergeant	130	\$ 39,532	\$ 20,520	\$ 60,052
Difference			\$ 14,055	\$ 2,630	\$ 16,685

This budget impact is informational only and does not constitute an actual departmental impact.
Based on 2018 Compensation Plan
*** Planning information only**