

BUDGET SUMMARY - COMPENSATION STUDY RECOMMENDATIONS

DIVISION	DEPARTMENT	PRESENT CLASSIFICATION	PRESENT RANGE	REASON FOR CHANGE	RECOMMENDATION	PROPOSED RANGE	INCUMBENT(S) EMPLOYEE NUMBERS	TOTAL ANNUALIZED BUDGET IMPACT
DIO	Facilities	Projects Administrator	326	Change in job duties	Contract Compliance Manager	324	Vacant	(\$12,684)
DIO	Facilities	Security Manager	324	Change in job duties	Security Services Manager	326	Vacant	(\$7,724)
Department Total								(\$20,408)
Human Services	Health	Health Promotion Program Manager	324	Change in job duties	Health Promotion Program Director	326	• 5513	\$2,612
Department Total								\$2,612
Public Safety	EMS	Deployment Manager	EMSCAPT	Change in job duties	Deployment/CQI Manager	EMSDIVOF	• 2981	\$5,976
Department Total								\$5,976
Public Works	Stormwater Management	Engineer in Training IV	325	Remove under fill	Engineer	327	Vacant	(\$2,552)
Department Total								(\$2,552)
Grand Total								(\$14,372)